

# NJ TRANSIT FACTS AT A GLANCE

## Fiscal Year 2021

(July 1, 2020 through June 30, 2021)

### RIDERSHIP

#### Average Weekday Unlinked Passenger Trips ..... 351,949

	Avg. Weekday	Avg. Saturday	Avg. Sunday
<b>Bus</b> .....	<b>248,010</b>	<b>161,217</b>	<b>105,568</b>
NJ TRANSIT Bus (Directly Operated) .....	227,351	149,491	98,946
Contract Carriers .....	20,659	11,726	6,622
<b>Rail*</b> .....	<b>61,395</b>	<b>35,513</b>	<b>29,644</b>
<b>Light Rail</b> .....	<b>38,415</b>	<b>22,944</b>	<b>17,407</b>
Hudson-Bergen Light Rail .....	24,698	15,070	12,458
Newark Light Rail .....	8,915	5,226	2,766
River LINE .....	4,802	2,648	2,183
<b>Demand Response</b> .....	<b>3,420</b>	<b>2,249</b>	<b>1,280</b>
Access Link .....	3,420	2,249	1,280
<b>Vanpool</b> .....	<b>709</b>	<b>0</b>	<b>0</b>
<b>Total</b> .....	<b>351,949</b>	<b>221,923</b>	<b>153,899</b>

#### Annual Unlinked Passenger Trips ..... 109.8 million

	Trips	Total Annual Unlinked
<b>Bus</b> .....	<b>77,504,007</b>	<b>77,504,007</b>
NJ TRANSIT Bus (Directly Operated) .....	71,309,971	71,309,971
Contract Carriers .....	6,194,036	6,194,036
<b>Rail*</b> .....	<b>19,096,916</b>	<b>19,096,916</b>
<b>Light Rail</b> .....	<b>11,906,198</b>	<b>11,906,198</b>
Hudson-Bergen Light Rail .....	7,748,884	7,748,884
Newark Light Rail .....	2,681,196	2,681,196
River LINE .....	1,476,118	1,476,118
<b>Demand Response</b> .....	<b>1,076,206</b>	<b>1,076,206</b>
Access Link .....	1,076,206	1,076,206
<b>Vanpool</b> .....	<b>178,708</b>	<b>178,708</b>

#### Annual Passenger Miles ..... 1.2 billion

<b>Bus</b> .....	<b>529.0 million</b>
NJ TRANSIT Bus (Directly Operated) .....	501.2 million
Contract Carriers .....	27.7 million
<b>Rail</b> .....	<b>600.7 million</b>
<b>Light Rail</b> .....	<b>59.6 million</b>
Hudson-Bergen Light Rail .....	32.3 million
Newark Light Rail .....	6.1 million
River LINE .....	21.2 million
<b>Demand Response</b> .....	<b>6.7 million</b>
Access Link .....	6.7 million
<b>Vanpool</b> .....	<b>3.6 million</b>

\* Includes Metro North West of Hudson Service data.

#### Stations with the Highest Boarding Levels

	Avg. Weekday Boarding
Penn Station New York (Rail) .....	19,691
Newark Penn Station (Rail) .....	5,571
Hoboken Terminal (Rail) .....	1,723
Elizabeth Station (Rail) .....	1,680
New Brunswick (Rail) .....	1,173
Newark Airport (Rail) .....	1,140
Trenton (Rail) .....	1,104
Brick Church (Rail) .....	1,045

### BUS OPERATIONS

<b>Bus Routes</b> .....	<b>253</b>
NJ TRANSIT Operated .....	202
Contracted by NJ TRANSIT (Purchased Transportation) .....	51

#### NJ Municipalities with Bus Service ..... 384

	Avg. Weekday	Avg. Saturday	Avg. Sunday
<b>Daily Revenue Bus Trips*</b> .....	<b>14,688</b>	<b>9,074</b>	<b>6,483</b>

#### Bus Network Directional Route Miles\* ..... 6,337.30

#### Bus Actual Annual Vehicle Revenue Miles\* ..... 79.6 million

\*Includes Directly Operated and Purchased Transportation

#### Bus Fleet

	Owned and Operated by NJT	Purchase Transportation	Private Carrier	Total
<b>NJ TRANSIT Bus/Private Carrier Cruiser*</b> .....	<b>1,181</b>	<b>0</b>	<b>491</b>	<b>1,672</b>
Suburban .....	246	0	0	246
Articulated .....	110	0	0	110
Transit .....	786	201	92	1,079
Minibuses/WHEELS .....	0	8	0	8
<b>Subtotal</b> .....	<b>2,323</b>	<b>209</b>	<b>583</b>	<b>3,115</b>

\*Includes 210 CNG & 44 Hybrid buses

#### Local and Community Service Fleet

Access Link .....	559
Vanpool .....	130
<b>Subtotal</b> .....	<b>689</b>

#### Total Bus Fleet ..... 3,743

#### Total Non-Revenue Maintenance Fleet

Bus Support Vehicles (Tow and Service Trucks) .....	199
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#### Bus Passenger Facilities

Stations .....	26
Stops .....	15,991
Commuter Parking Capacity .....	over 20,600

#### Bus Maintenance Facilities ..... 18

Maintenance Facilities .....	16
Heavy Maintenance Facilities .....	2

#### Bus Layover Areas (Loops Owned and Maintained) ..... 11

### RAIL OPERATIONS

#### Commuter Rail Lines ..... 12

(NJ TRANSIT also operates service for MTA's Port Jervis Line)

#### NJ Municipalities with Rail Service ..... 116

	Avg. Weekday	Avg. Saturday	Avg. Sunday
<b>Rail Daily Revenue Trains</b> .....	<b>681</b>	<b>396</b>	<b>395</b>

#### Rail Network Directional Route Miles ..... 920.40

#### Rail Network Actual Annual Vehicle Revenue Miles ..... 56.5 million

#### Rail Fleet

	Owned and Operated by NJT	Owned by Metro-North Operated by NJT	Total
<b>Locomotives</b> .....	<b>173</b>	<b>15</b>	<b>188</b>
Diesel Locomotives .....	73	15	88
Electric Locomotives .....	65	0	65
Dual Mode Locomotives .....	35	0	35
<b>Cars</b> .....	<b>1,048</b>	<b>65</b>	<b>1,113</b>
Electric Multiple Units .....	160	0	160
Push-Pull Rail Cars .....	888	65	953

<b>Rail Non-Revenue Maintenance Fleet</b>	
Railroad and Construction Equipment .....	176
Rail Non- Revenue Equipment Cars .....	66
Rail Non- Revenue Diesel Locomotives.....	20
<b>Rail Passenger Facilities</b>	
Stations .....	244
Commuter Parking Capacity .....	over 61,500
<b>Rail Layover Yards and Maintenance Facilities .....</b>	<b>22</b>
Storage Yards Owned and Used by NJT .....	19
Non-NJT Owned Storage Yards Used .....	2
Heavy Maintenance Facilities .....	1
<b>Rail Infrastructure</b>	
Undergrade Bridges .....	576
Overhead Bridges .....	103
Moveable Bridges .....	12
Track Miles Maintained (Not Including Amtrak's Northeast Corridor) .....	544.4
Interlockings .....	111
Signals .....	1,350
Grade Crossings .....	333
Switches .....	1,288
Miles of Catenary .....	264
Substations .....	52

## LIGHT RAIL OPERATIONS

<b>Light Rail Lines .....</b>	<b>3</b>
<b>NJ Municipalities with Light Rail Service .....</b>	
Hudson-Bergen Light Rail .....	6
Newark Light Rail .....	3
River LINE .....	13
	Avg. Weekday      Avg. Saturday      Avg. Sunday
<b>Light Rail Revenue Trains .....</b>	<b>1,095      437      403</b>
Hudson-Bergen Light Rail .....	507      238      238
Newark Light Rail .....	490      122      98
River LINE .....	98      77      67
<b>Light Rail Network Directional Route Miles .....</b>	<b>116.2</b>
Hudson-Bergen Light Rail .....	34.1
Newark Light Rail .....	12.4
River LINE .....	69.7
<b>Light Rail Actual Annual Vehicle Revenue Miles .....</b>	<b>2.7 million</b>
Hudson-Bergen Light Rail .....	1,243,333
Newark Light Rail .....	505,977
River LINE .....	999,367
<b>Light Rail Fleet</b>	
	Owned and Operated by NJT      Owned by NJT Operated via Contract
Hudson-Bergen Light Rail .....	0      52
Newark City Subway .....	21      0
River LINE .....	0      20
<b>Total Cars .....</b>	<b>21      72</b>
<b>Light Rail Non-Revenue Maintenance Fleet</b>	
Light Rail Railroad and Construction Equipment .....	24
<b>Light Rail Passenger Facilities</b>	
Stations .....	86
Commuter Parking Capacity .....	over 8,400
<b>Light Rail Layover Yards and Maintenance Facilities .....</b>	<b>3</b>
<b>Light Rail Infrastructure</b>	
Undergrade Bridges .....	35
Overhead Bridges .....	52
Moveable Bridges .....	0
Track Miles Maintained .....	108
Interlockings .....	52
Signals .....	293
Grade Crossings .....	121
Switches .....	282
Miles of Catenary .....	51
Substations .....	22

## OPERATING BUDGET & CAPITAL PROGRAM

### FY21 Actual Operating Revenue and Expenses

<b>System-wide</b>	<i>(in \$ millions)</i>
<b>Total System Generated Revenue .....</b>	<b>\$2,394</b>
<b>Total Expenses .....</b>	<b>\$2,463</b>
<b>Revenue Recovery Ratio .....</b>	<b>30.0%</b>
<i>Based on all system generated revenues and total costs including all administrative costs.</i>	

### FY22 Board Approved Operating Budget *(in millions)*

<b>Resources .....</b>	<b>\$2,650</b>
Passenger Fares .....	\$591
Other Revenue .....	\$80
State Operating Assistance .....	\$100
New Jersey Turnpike Authority .....	\$325
Other State/Federal Reimbursements.....	\$599
Federal COVID-19 Relief Fund.....	\$955
<b>Expenses .....</b>	<b>\$2,650</b>
Labor & Fringes .....	\$1,591
Fuel, Power & Materials .....	\$293
Purchased Transportation .....	\$287
Other* .....	\$479

\* Other expenses include claims & insurance, tolls, tracking fees, utilities, leases, outside services, etc.

### FY22 Board Approved Capital Program *(in millions)*

<b>Resources .....</b>	<b>\$1,550</b>
Federal Transit Administration* .....	\$665
NJ Transportation Trust Fund .....	\$760
FHA & Other .....	\$125
<b>Expenditures .....</b>	<b>\$1,550</b>
Operating Maintenance/Debt Service.....	\$553
Rail Infrastructure Improvements .....	\$219
Rail Rolling Stock .....	\$257
Bus Infrastructure .....	\$16
Bus Rolling Stock .....	\$104
Light Rail Improvements .....	\$48
Pass-Thru Funding .....	\$47
Capital Program Implementation .....	\$22
Sandy -Portal Bridge .....	\$186
Other Expenses .....	\$98

\* Resources in this category include Federal Highway and Flex Funding.

<b>Employees .....</b>	<b>12,559</b>
Agreement (union) .....	10,500
Non-Agreement (non-union) .....	2,059

## DIVERSITY STATEMENT & FACTS

NJ TRANSIT is committed to the inclusion of disadvantaged and small businesses in our contracting opportunities, non-discrimination in our policies and practices, equity in the provision of our services, and the value of diversity and inclusion in our workforce. This corporation promotes a culture of respect and inclusion throughout all of our operations, our customer interactions, our projects, communications and partnerships. NJ TRANSIT aims to create an inclusive, respectful and equitable environment that reflects the diverse communities we are part of and serve.

- In FY21 Disadvantaged Business Enterprises were awarded 18.81% and Small Business Enterprises were awarded 14.11% of NJ TRANSIT's federal and state contract dollars respectively.
- 64% of the workforce is minorities and 23% are women.

#### NOTES:

- 1) This sheet provides NJ TRANSIT facts for the fiscal year ending June 30, 2021, except where noted. Analysts should contact NJ TRANSIT directly for specific data requests to ensure understanding of underlying assumptions.
- 2) Sums of categories may not add to the totals shown due to rounding