



PRESIDENT & CEO'S MONTHLY REPORT

April 15, 2026

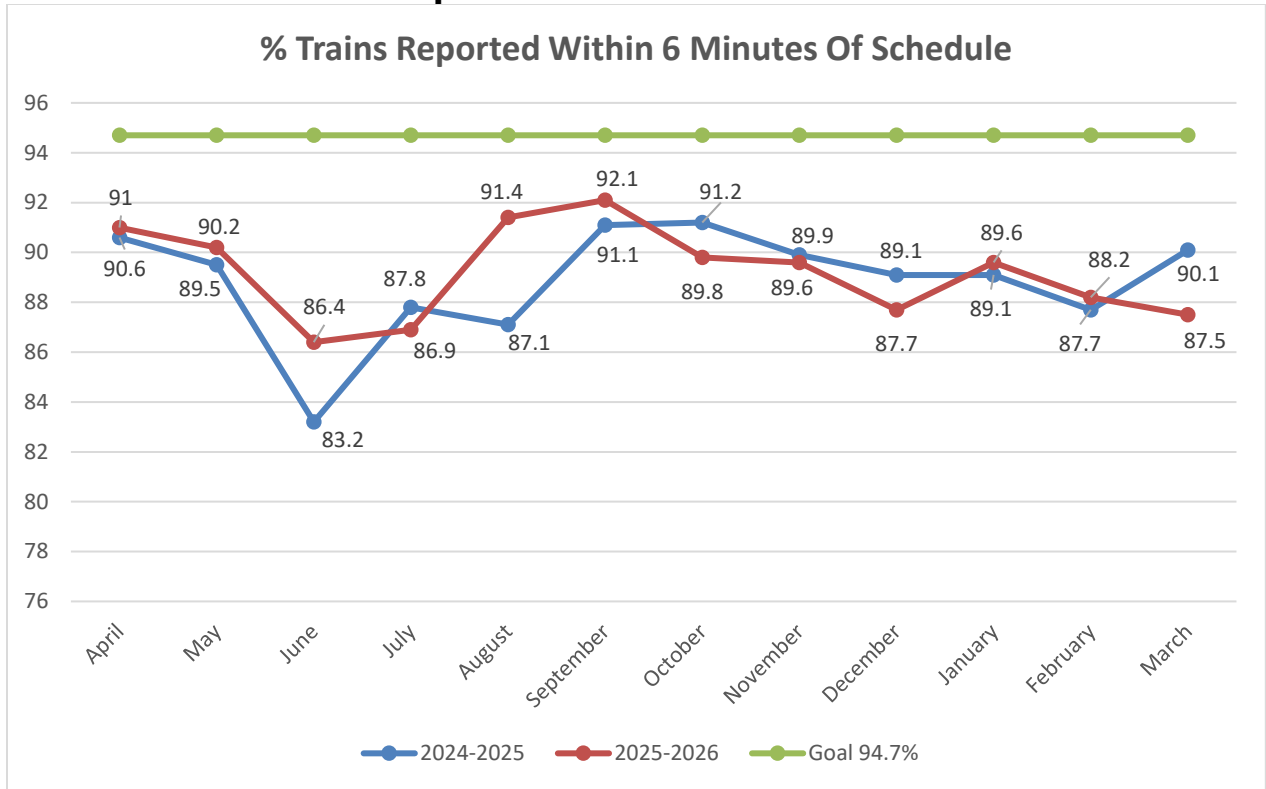
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PERFORMANCE MEASURES

NJ TRANSIT ON-TIME PERFORMANCE RAIL April 2024 – March 2026



	<u>2025</u>	<u>2026</u>	<u>%Change</u>
March Comparison	90.1%	87.5%	-2.6%
12-Month Average Apr. 2024 – Mar. 2026	88.9%	89.2%	0.3%

Analysis:

Rail On-time Performance was 87.5% for the month of March 2026. Of the 18,677 trains scheduled to operate, 16,351 were on time, while 2,326 trains (or 12.5% were delayed).

Key Causes included:

- Amtrak Portal Bridge project, NJT manpower shortage and an Arrow issue contributed to 137 delays on March 10.
- Amtrak catenary issue contributed to 144 delays on March 13.
- Amtrak signal issue, NJT programmed maintenance and PTC mechanical contributed to 112 delays on March 30.

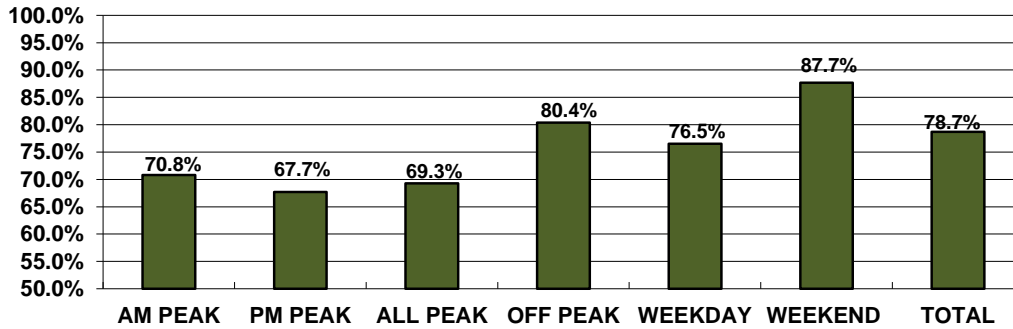
The 12-month Average for Rail On-Time Performance was 89.2%.

ON-TIME PERFORMANCE RAIL

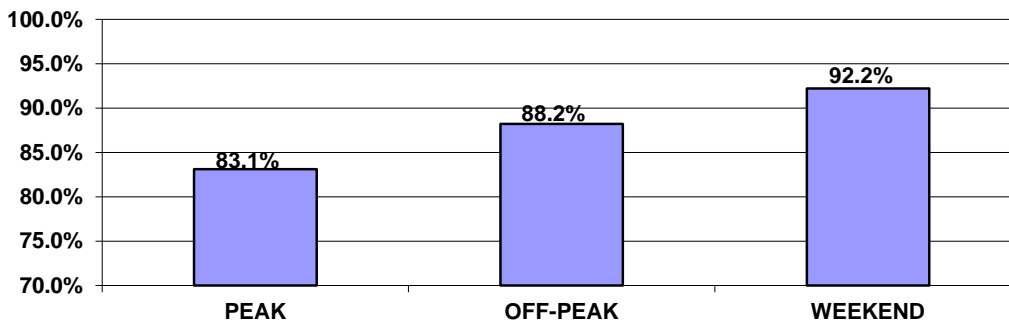
SUMMARY BY TIME PERIOD MARCH 2026

* NOTE: A train is reported late if it arrives at its final station stop more than 5:59 minutes later than the advertised schedule.

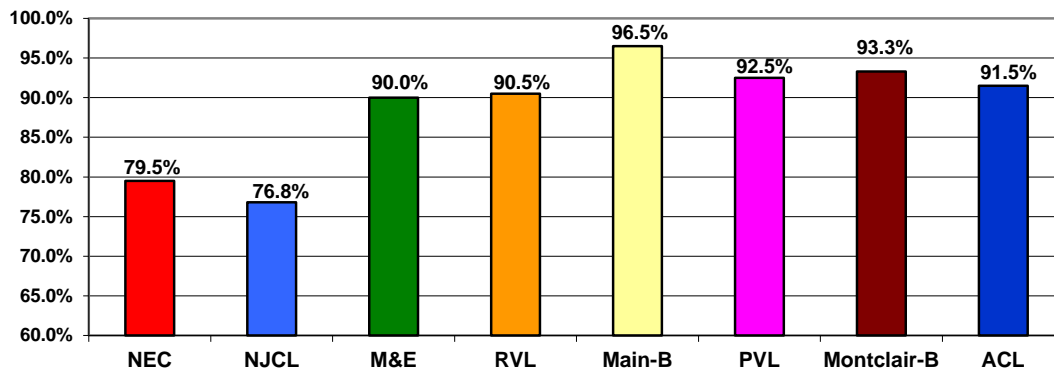
% NEW YORK PENN STATION Trains Reported On Time *



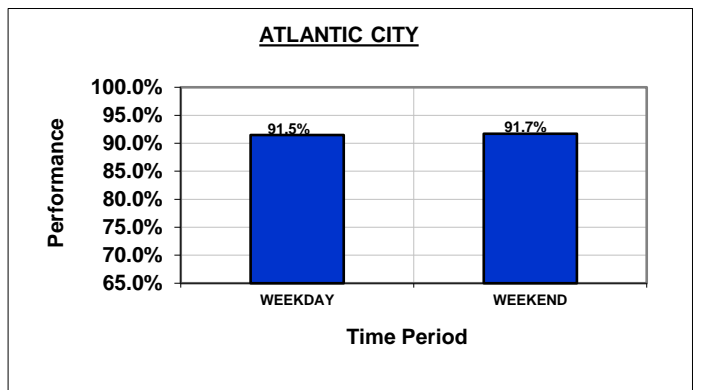
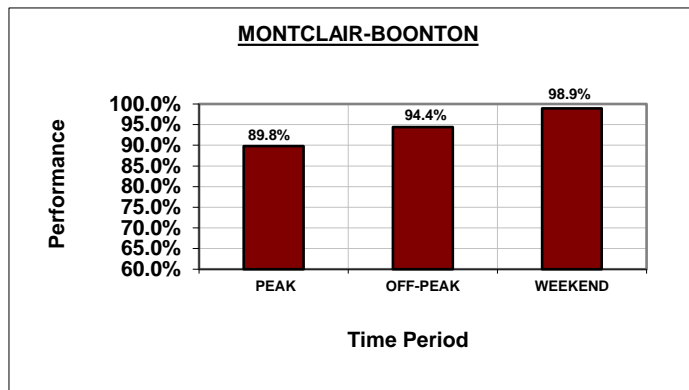
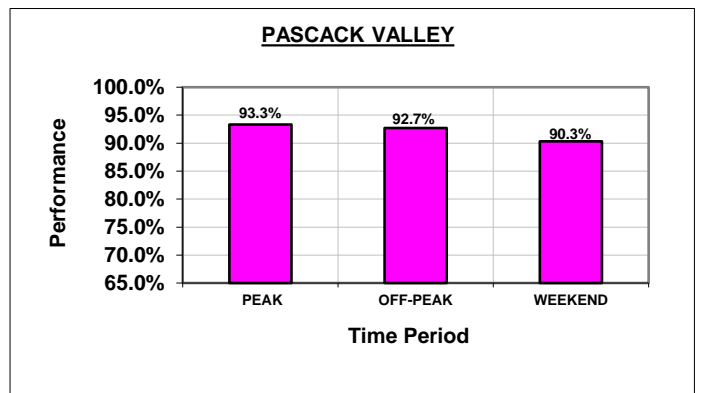
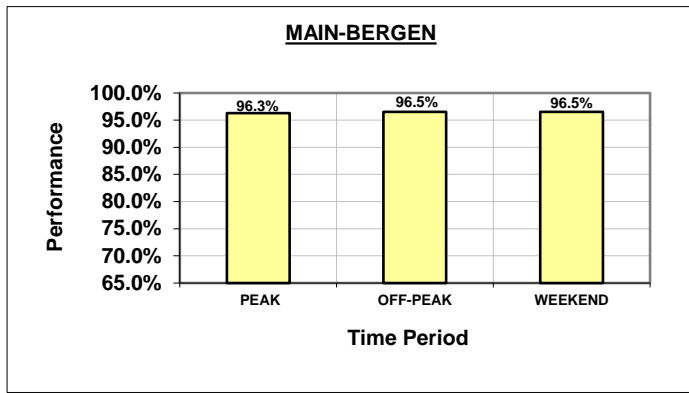
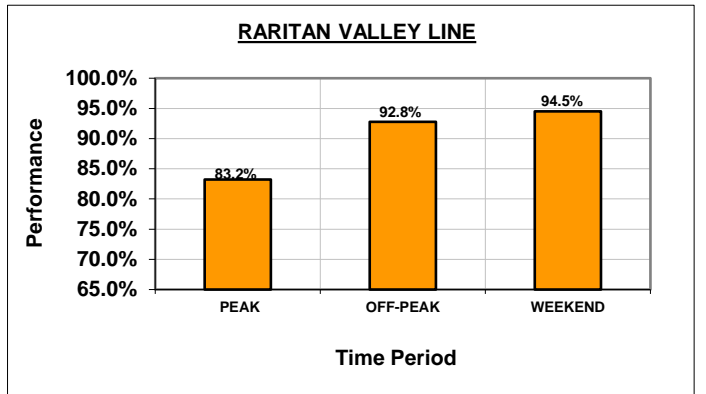
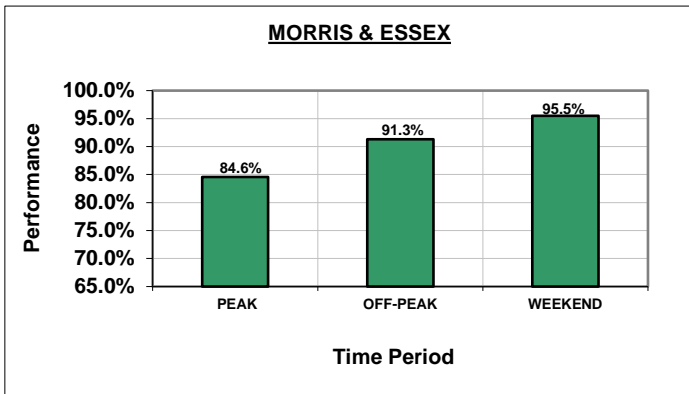
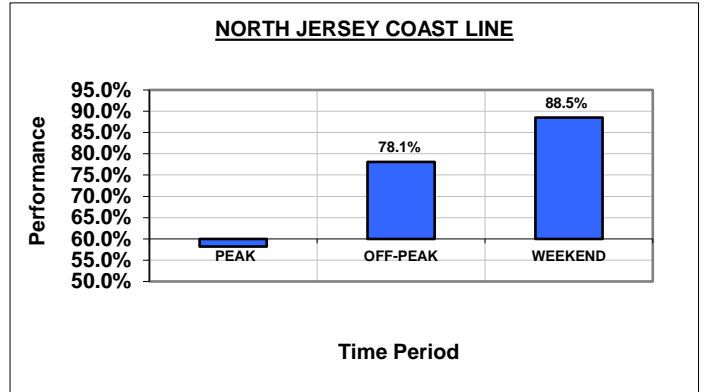
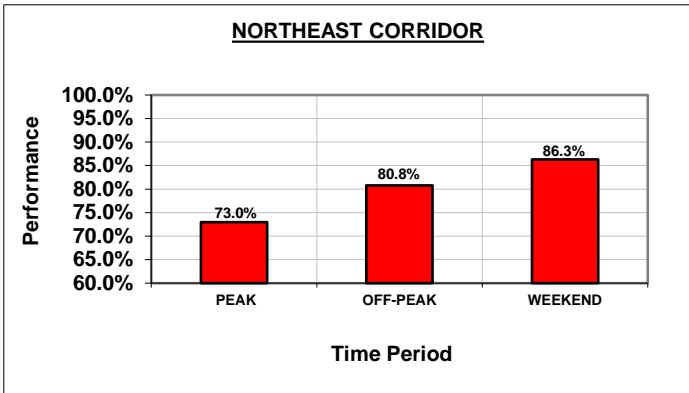
% SYSTEMWIDE Trains Reported On Time



% BY LINE Trains Reported On Time



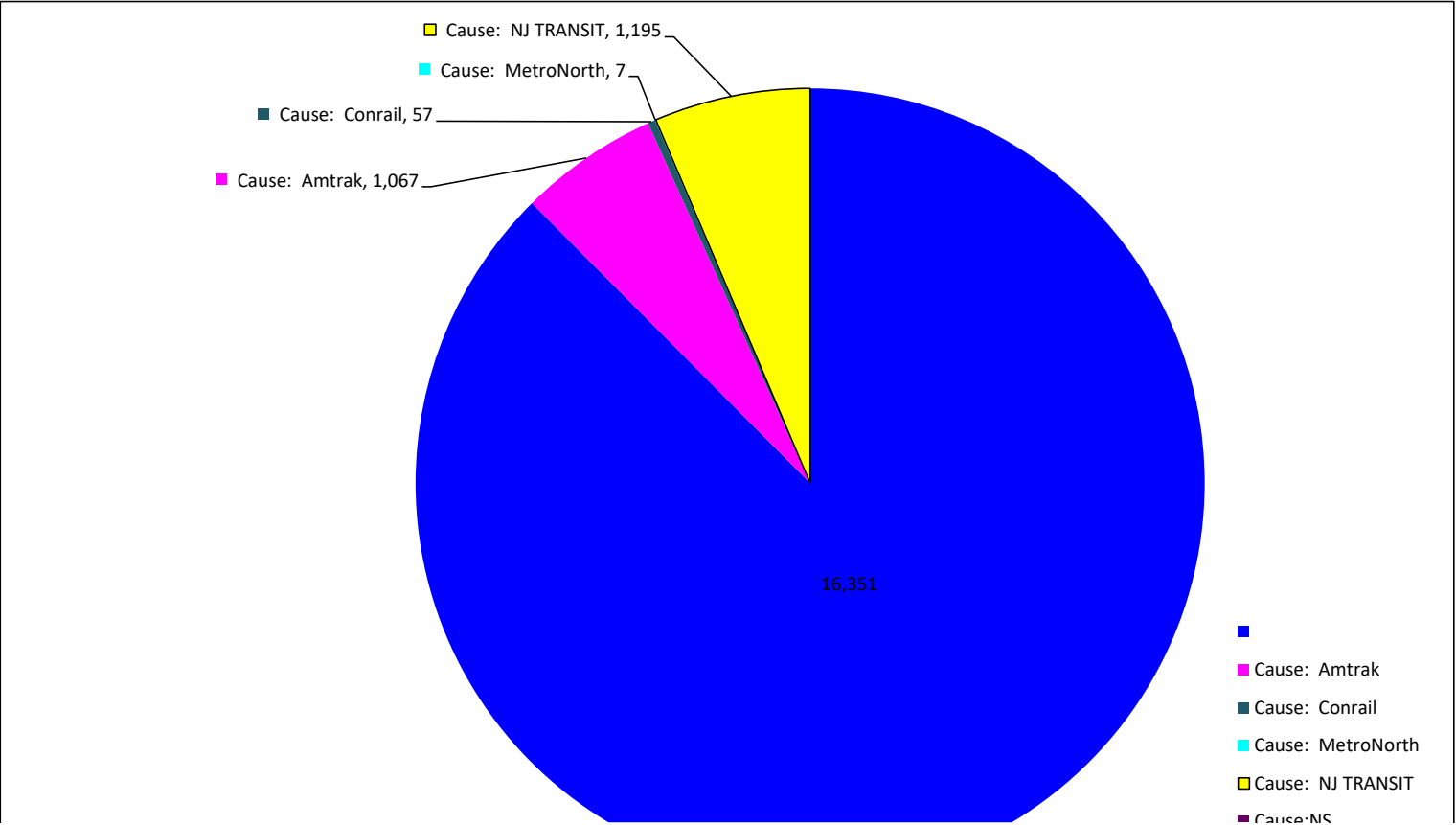
ON-TIME PERFORMANCE BY RAIL LINE & TIME PERIOD MARCH 2026



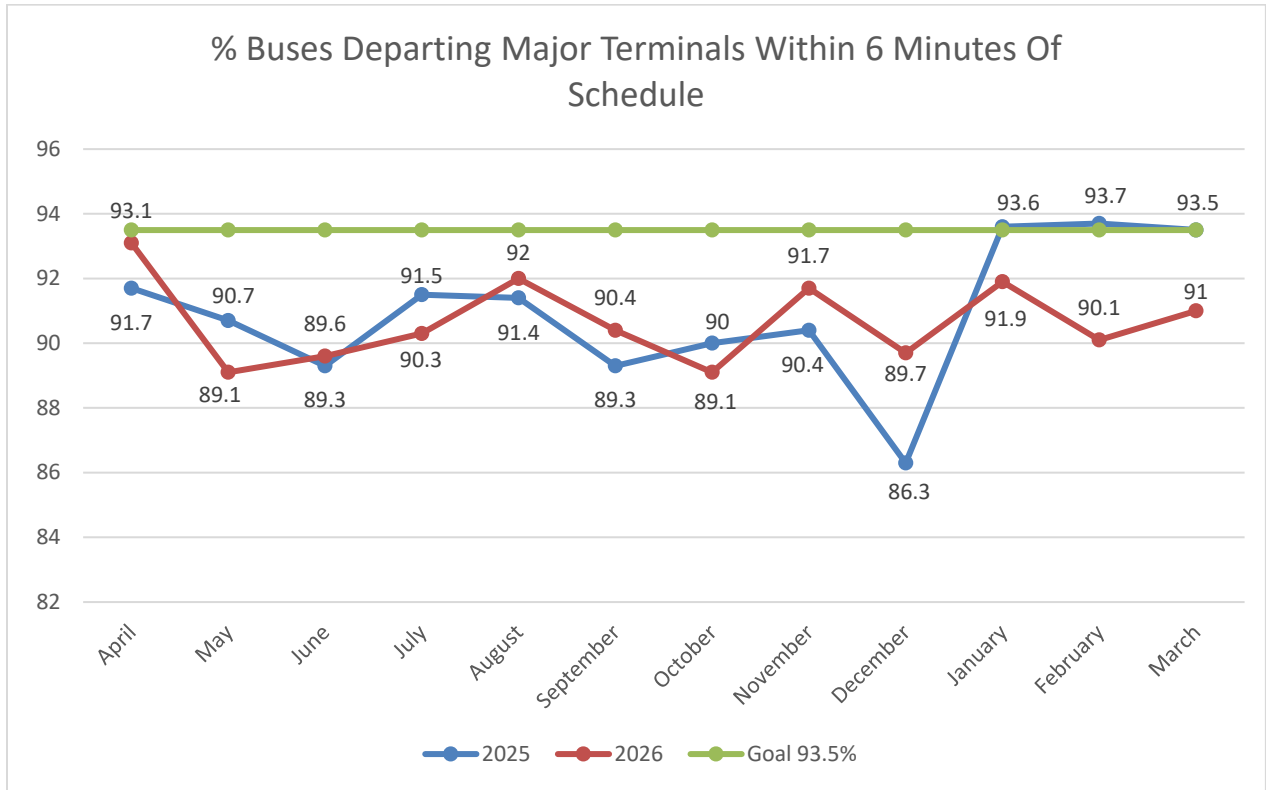
NJ TRANSIT Performance - March 2026

Late NJ TRANSIT Trains

		Cause: Amtrak	Cause: Conrail	Cause: MetroNorth	Cause: NJ TRANSIT	Cause: NS	Cause: Port Auth.
# of Trains On Time	16,351	1,067	57	7	1,195		
# of Late Trains	2,326	5.71%	0.31%	0.04%	6.40%	0.00%	0.00%
Total # of Trains	18,677						
Percentage On Time	87.5%						



NJ TRANSIT ON-TIME PERFORMANCE BUS Apr 2024 – Mar 2026



	<u>2025</u>	<u>2026</u>	<u>%Change</u>
Mar Comparison	93.5%	91.0%	-2.5%
12-Month Average Apr 2025 – Mar 2026	90.9%	90.7%	-0.2%

Analysis:

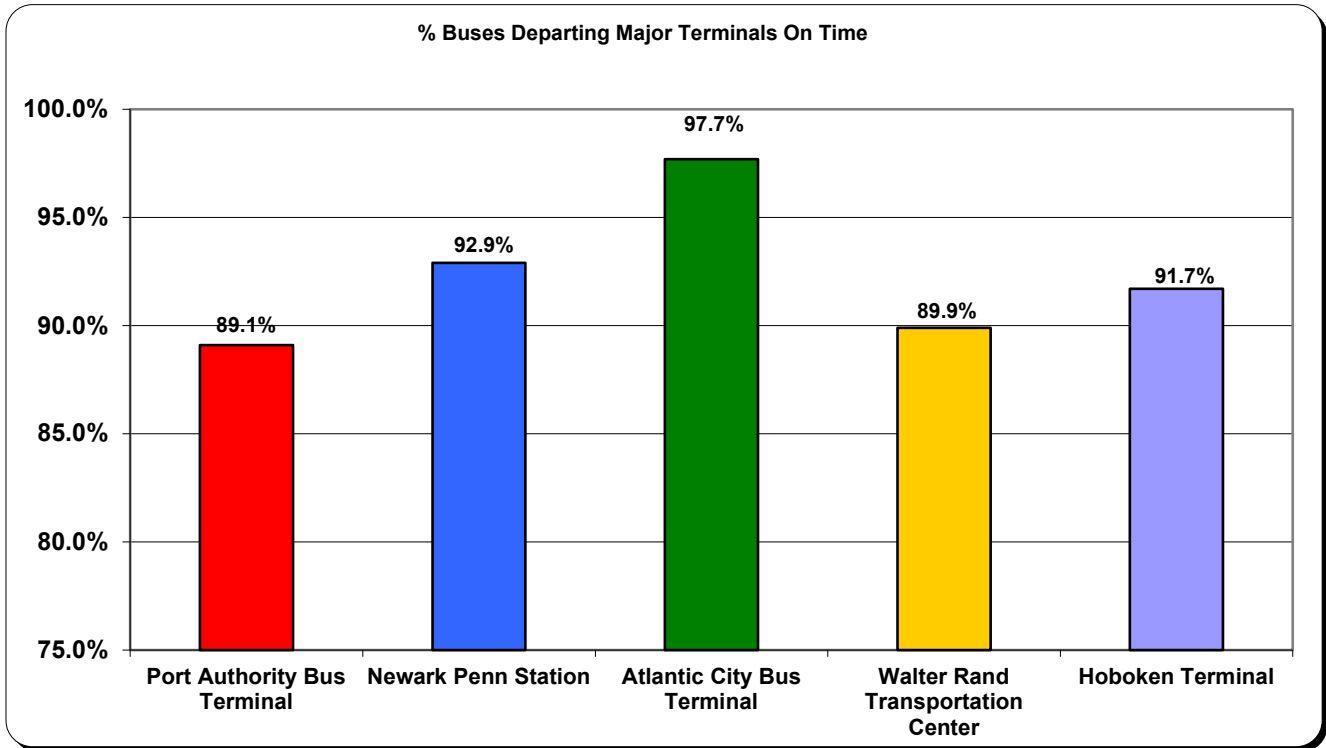
Bus On-Time Performance systemwide was 91.0% for the month of March 2026. Of the 49,535 monitored departures, 4,475 experienced delays.

Key Causes included:

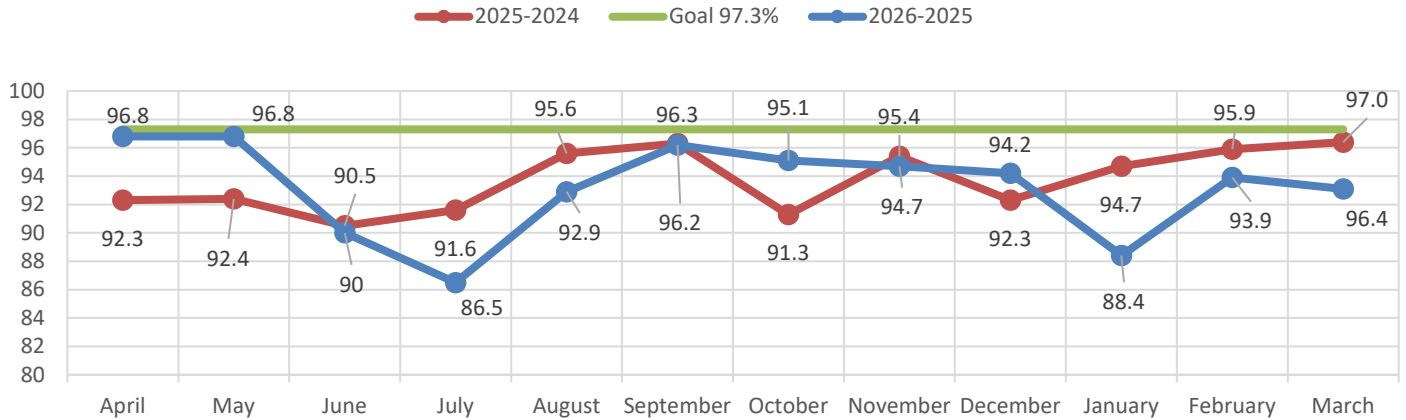
- At PABT, delays were caused by the following: on the 3rd, disabled buses; on the 6th, inbound traffic; on the 10th, disabled buses in outbound tunnel and on ramp, disabled car in outbound center tube; on the 19th, car fire in inbound tunnel caused 75 mins of delays; on the 25th, car fire in outbound tunnel.
- At Newark Penn, delays were caused by the following: On the 2nd, two accidents, mechanical issues, road construction; on the 9th, accidents, passenger disputes, multiple road closures due to construction; on the 13th, accident, mechanical issues, road closures.
- For various other locations, minor delays were caused due to weather, detours, traffic, and road construction on various days.
- The 12-month average for Bus On-Time Performance was 90.7%.

ON-TIME PERFORMANCE BUS

SUMMARY BY TERMINAL



NJ TRANSIT ON-TIME PERFORMANCE LIGHT RAIL April 2024 – March 2026



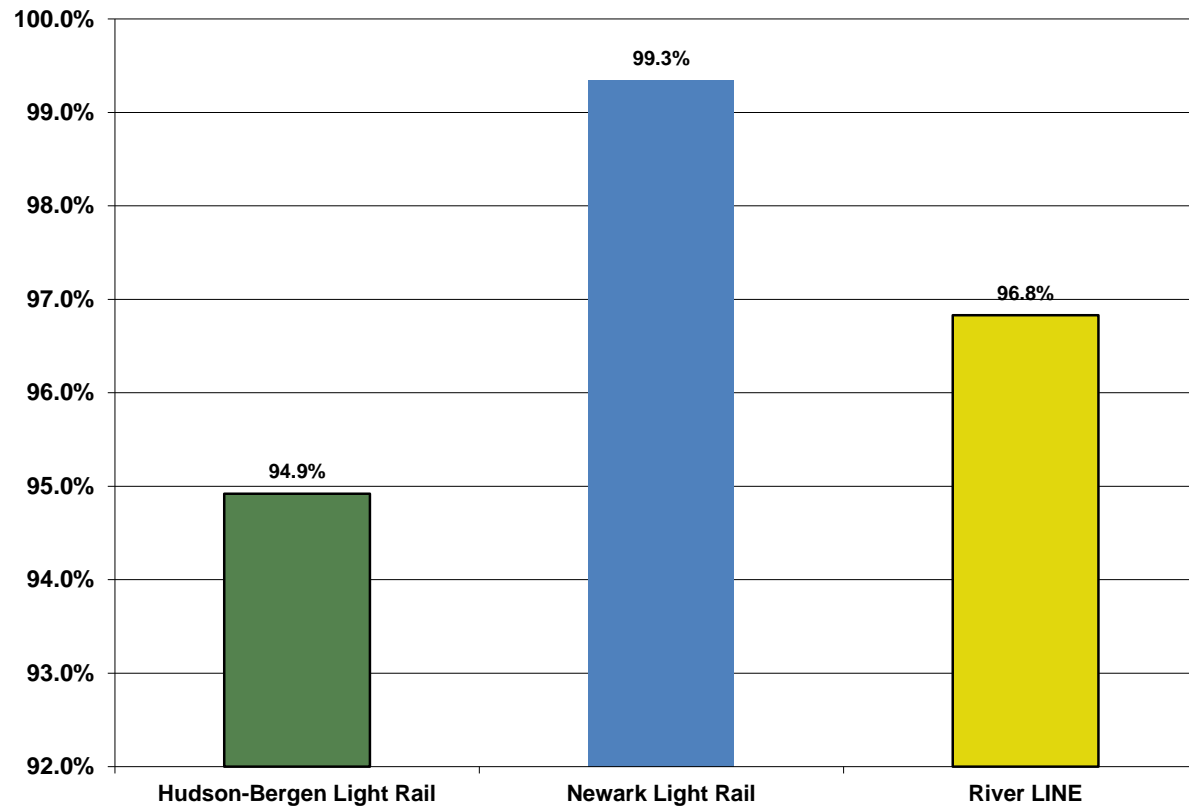
	<u>March 2025</u>	<u>March 2026</u>	<u>% Change</u>
Light Rail March Comparison	96.4 %	97.0 %	+0.6%
Light Rail 12-Month Average	93.5 %	93.1 %	-0.4%

- Newark Light Rail** – OTP for the Newark Light Rail had a slight reduction of .2% between February and March at 99.3%. On 3/30, a trespasser on the tracks disrupted trains, and needed to be removed, which impacted 23 trains.
- River LINE** – OTP for the River LINE improved significantly by 7.9% to an OTP of 96.8% for the month of March. On 3/9 and 3/28, trains were affected due to vehicles being stuck on the tracks. On 3/28 a protest march led to train traffic being suspended between WRTC and WEC. Other issues that affected OTP were vehicle availability, NJTPD activity, brake and traction issues, and door malfunctions.
- HBLR** – On 3/20, a switch failure at an interlocking near Liberty State Park required single tracking while it was being repaired. Other issues that affected the OTP were door issues, propulsion malfunctions, NJTPD activity, brake faults, and passenger emergencies.

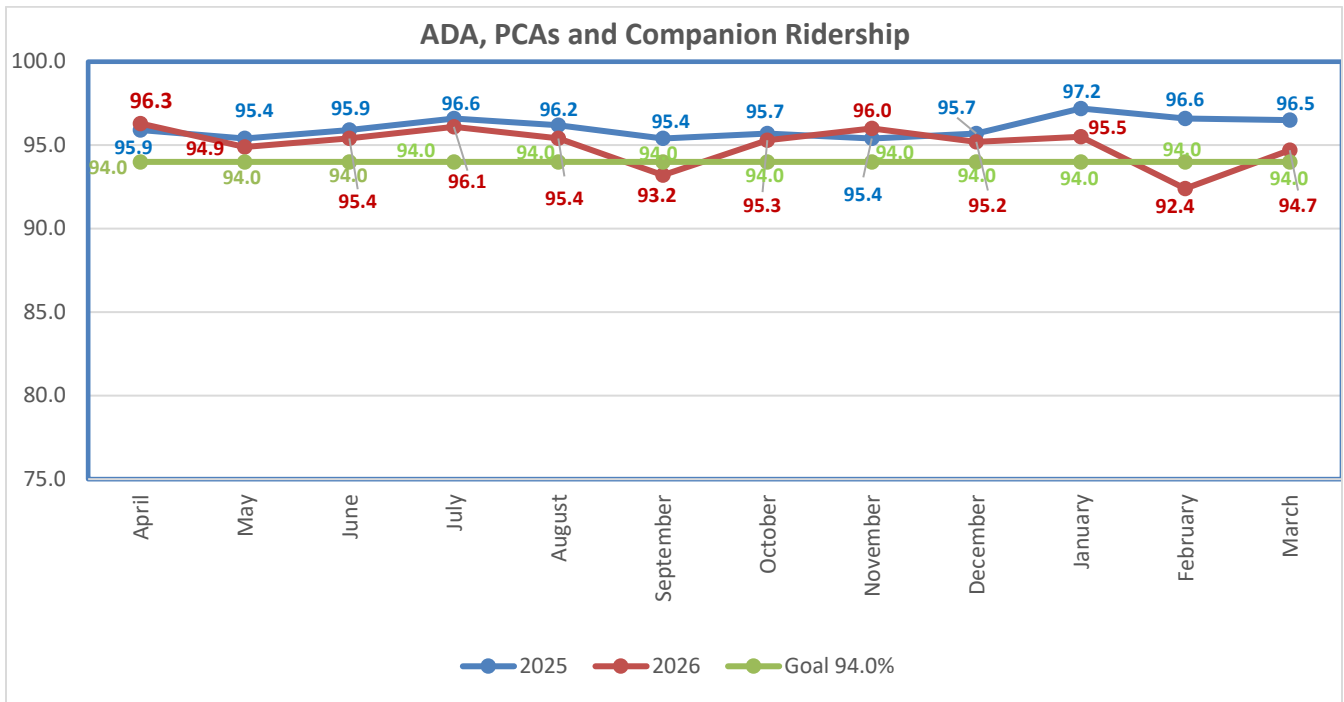
ON-TIME PERFORMANCE LIGHT RAIL

SUMMARY BY LINE March-26

% Light Rail Trains Reported On Time



NJ TRANSIT ON-TIME PERFORMANCE ACCESS LINK APRIL 2024–MARCH 2026



	<u>2025</u>	<u>2026</u>	<u>% Change</u>
March Comparison	96.5%	94.7%	-1.8%
March Ridership	143,849	151,102	7,253
12-Month Average April 2025–March 2026	96.0%	95.0%	-1.0%

Analysis:

Access Link On-Time Performance was 94.7% for March 2026. In serving 166,828 total customers, for 151,102 ADA trips, 8,080 or (5.3%) experienced delays.

Key Delay Causes:

- Operator availability
- Equipment availability - due to maintenance needs including a manufacturer recall affecting the fleet of Ford Transit vehicles.
- Customer cancellations and no-shows

The 12-month average for Access Link On-Time Performance for April 2025-March 2026 was 95.0% which decreased by -1.0%

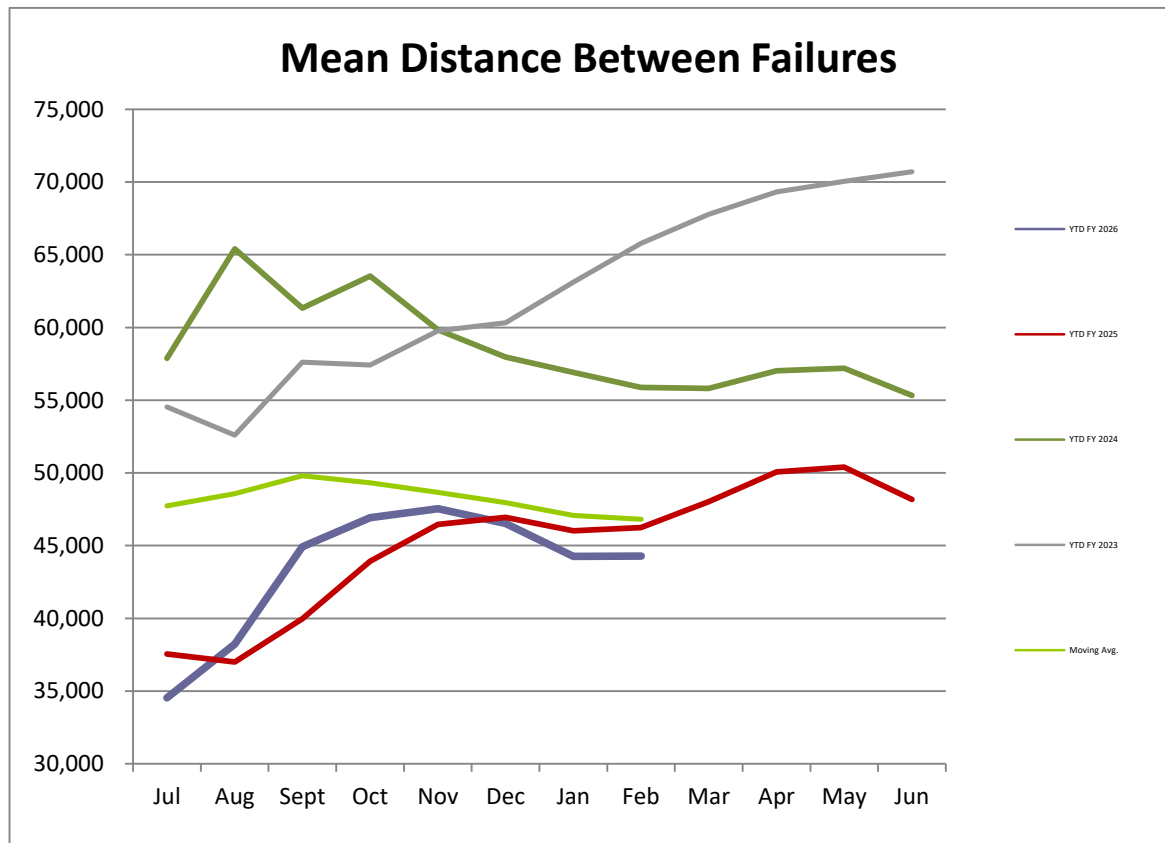
* Statistics comprise both dedicated and non-dedicated service.

MEAN DISTANCE BETWEEN FAILURES

February 2026

NJ TRANSIT Rail Operations
Mean Distance Between Failures

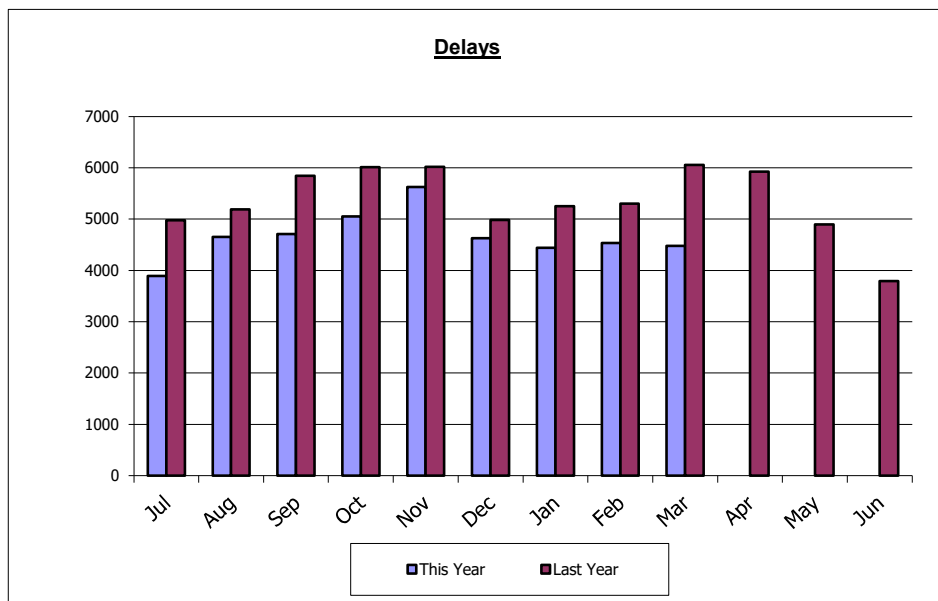
Month	YTD FY 2026	YTD FY 2025	YTD FY 2024	YTD FY 2023	12 Month Moving Avg.
Jul	34,531	37,549	57,875	54,531	47,747
Aug	38,231	36,992	65,403	52,602	48,563
Sept	44,915	39,979	61,324	57,623	49,806
Oct	46,923	43,929	63,539	57,410	49,329
Nov	47,533	46,462	59,844	59,761	48,651
Dec	46,536	46,944	57,968	60,315	47,965
Jan	44,272	46,027	56,904	63,121	47,073
Feb	44,295	46,251	55,888	65,780	46,803
Mar	-	48,032	55,822	67,778	-
Apr	-	50,066	57,014	69,327	-
May	-	50,393	57,197	70,045	-
Jun	-	48,171	55,317	70,712	-



Garage Performance Parameters

March 2026

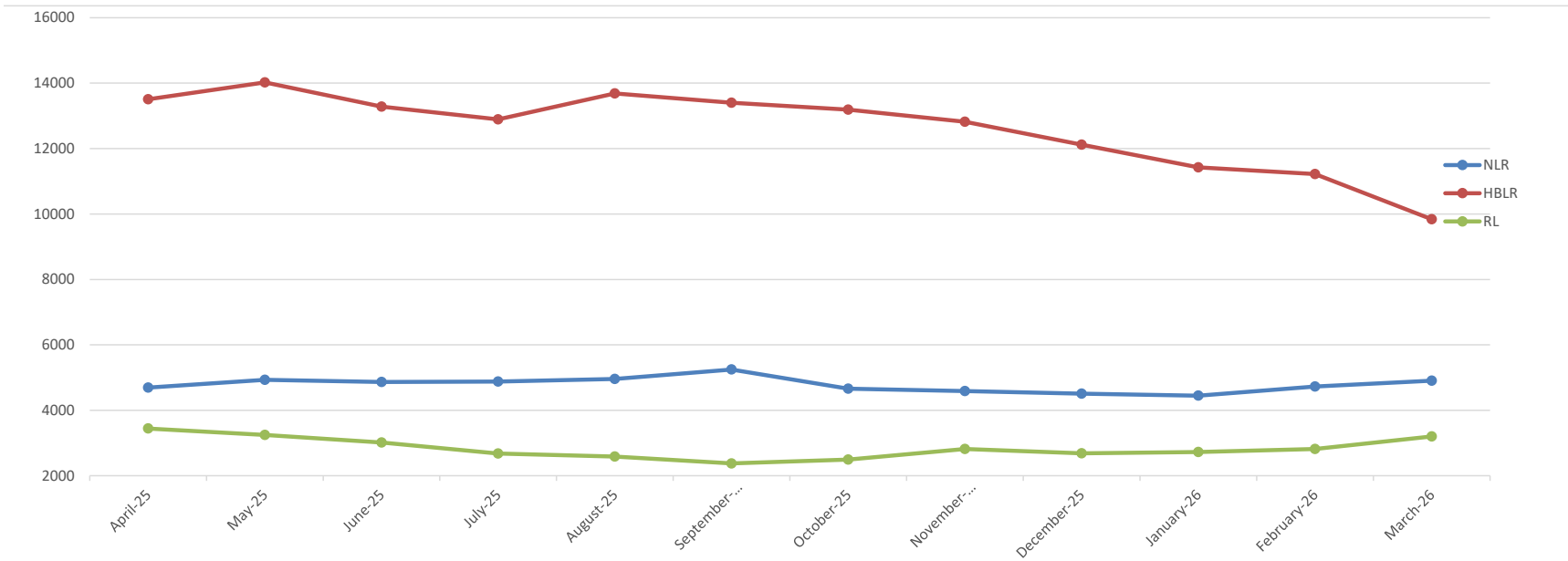
Location	Miles Between In-Service Delays			
	FY2026 Goal	This Month	FY2026 YTD	FY2025 YTD
Fairview	7,000	5,751	5,148	6,313
Greenville	5,000	7,026	3,910	2,889
Market Street	5,000	3,338	3,510	4,145
Meadowlands	6,000	1,919	1,846	2,220
Oradell	9,000	9,897	11,741	12,056
Wayne	9,000	8,640	8,131	10,925
WestWood	9,000	9,792	10,469	16,634
Northern Division	-	4,477	4,287	4,950
	0	0	0	0
Big Tree	5,500	3,037	3,701	4,001
Hilton	6,500	2,764	3,297	4,183
Howell	17,500	24,866	18,266	19,408
Ironbound	6,000	2,768	3,128	3,789
Kearny Point	5,000	2,321	2,553	1,649
Orange	7,800	1,881	2,151	2,435
Morris	10,500	13,179	12,251	18,083
Central Division	-	3,410	3,843	4,512
Egg Harbor	11,500	8,026	8,445	11,178
Hamilton	7,500	5,237	5,166	6,047
Newton Avenue	9,178	6,371	5,632	7,807
Washington Twp.	14,377	12,553	9,994	12,529
Southern Division	-	8,085	7,570	9,734
	-	-	-	-
Bus Operations	-	4,480	4,622	5,479



12 Month Average Miles Between In Service Failures

NJT LIGHT RAIL	February 2026	March 2026
Newark Light Rail	4,728	4,904
Hudson Bergen	11,222	9,840
River LINE	2,819	3,201

AVERAGE MILES BETWEEN IN-SERVICE MECHANICAL FAILURES



DBE/SBE PROGRAM

NJ TRANSIT - DBE/SBE/DVOB Participation for March 2026

State Funded Contracts

State Fiscal Year 2026 - July 1, 2025, through June 30, 2026

During the month of **March 2026**, NJ TRANSIT awarded **\$94,067,805.44** in state-funded contracts; of that total, Small Business Enterprises (SBE/DVOBs) received **\$1,169,980.00** or **1.244%**.

State Fiscal Year 2026 YTD (July 1, 2025, through June 30, 2026) NJ TRANSIT awarded **\$341,066,553.81** in state-funded contracts. Of that total, SBE/DVOBs received **\$17,854,464.52** or **5.23%**.

SBE/DVOB Goal Attainment from July 1, 2025, through June 30, 2026 (SFY 2026)

Goods & Services

Category 1 SBE/DVOBs	\$1,760,486.13	0.52%
Category 2 SBE/DVOBs	\$4,056,893.04	1.19%
Category 3 SBE/DVOBs	\$6,452,468.39	1.89%

Construction

Category 4 SBE/DVOBs	\$40,793.47	0.01%
Category 5 SBE/DVOBs	\$5,046,727.49	1.48%
Category 6 SBE/DVOBs	\$497,096.00	0.15%

FTA FUNDED CONTRACTS – UPDATE*

Federal Fiscal Year (FFY) 2026 - October 1, 2025 through September 30, 2026

**Under the Interim Final Rule (IFR), effective October 3, 2025, DBE participation toward DBE goals has been suspended until the reevaluation of all certified DBE firms is complete. As a result, the DBE report is temporarily paused and will resume once the reevaluation process has concluded.*

TRANSIT VEHICLE MANUFACTURER (TVM)¹ Awards

See above FTA Funded Contracts – Update.

¹ Transit Vehicle Manufacturers (TVMs) will be reported to the President and CEO on a quarterly basis in the same manner that FTA-funded contracts are currently reported. TVMs are manufacturers whose primary business purpose is to build vehicles specifically for public mass transportation. The “TVM” designation indicates that the intended contract recipient/awardee has submitted to the Federal Transit Administration a plan to utilize Disadvantaged Business Enterprises on their contracts. NJ TRANSIT does not place a separate goal on Transit Vehicle Manufacturers.

EMPLOYEE RECOGNITION

NJ TRANSIT employees bid farewell after outstanding careers NJ

58 TRANSIT employees retired recently:

1. Anthony Marino, Conductor -- Various -- 27 years
2. Bertha Baptist, Car Appearance Maintainer -- Raritan -- 21 years
3. Enrique Carbo, Machinist -- MMC -- 40 years
4. Patrick Medy, Foreman of Station Attendants -- Newark -- 30 years
5. Richard Thogode, Tech -- MMC -- 37 years
6. Roberto Ortiz, Led Tech -- MMC -- 29 years
7. Walter Blake, Repairman -- Newton Ave -- 15 years
8. Michael Brooks, Operator -- Market St. -- 34 years
9. Christopher Christian, Repairman -- Orange -- 29 years
10. John Conway, Operator -- Westwood -- 17 years
11. Jeffrey Evans, Operator -- Oradell -- 31 years
12. Jose Franceschi, Operator -- Wash Twp. -- 20 years
13. Jairo Mercado, Operator -- Market St. -- 12 years
14. Marco Quijije, Operator -- Fairview -- 16 years
15. Alfredo Sebastiani, Operator -- Fairview -- 19 years
16. Kerry Arrington, Operator -- Ironbound -- 30 years
17. Walter Ayala, Operator -- Meadowlands -- 30 years
18. Danny Bentley Jr., Operator -- Hamilton -- 27 years
19. John Bianco, Operator -- Market St. -- 24 years
20. Daphne Calhoun, Info Clerk -- GOB -- 26 years
21. Cathy Callahan, Operator -- Meadowlands -- 27 years
22. Edouard Charles, Operator -- Ironbound -- 22 years
23. Hazel Charles, Light Rail Operator -- Bloomfield -- 22 years
24. Luis Cruz, Operator -- Hamilton -- 22 years
25. Ana De La Hoz, Operator -- Wayne -- 24 years
26. Antoinette Dennis, Depot Master -- Bloomfield -- 25 years
27. Rudolfo Giannobile, Mechanic -- Big Tree -- 32 years
28. Abner Gonzalez, Operator -- Fairview -- 24 years
29. Nader Hajbi, Operator -- Wayne -- 28 years
30. Guy Harper, Operator -- Newton Ave. -- 30 years
31. Bernadette Hester-Arrington, Light Rail Operator -- Bloomfield -- 27 years
32. Judith Jefferson, Depot Master -- Howell -- 25 years
33. Jerrie Lee, Depot Master -- Hamilton -- 30 years
34. Lajuana Liking, Operator -- Oradell -- 19 years
35. Sharon Lingo, Operator -- Egg Harbor -- 26 years
36. James Love, Operator -- Wash Twnp. -- 20 years
37. Thomas Manahan, Mechanic -- Big Tree -- 31 years
38. Walter Marks, Depot Master -- Oradell -- 16 years
39. Gloria McGill, Operator -- Oradell -- 25 years
40. Dexter October, Light Rail Operator -- Bloomfield -- 22 years
41. Maria Perez, Operator -- Newton Ave. -- 19 years
42. Calvin Petteway, Operator -- Wash Twnp. -- 20 years
43. Patrick Pinthiere, Operator -- Ironbound -- 33 years
44. Cezar Prak, Repairman -- Greenville -- 28 years
45. Ilker Sainovski, Depot Master -- Meadowlands -- 29 years
46. Mike Schultz, Operator -- Egg Harbor -- 19 years
47. Jean Venel Semexant, Operator -- Meadowlands -- 21 years
48. Alejandro Sena, Operator -- Wayne -- 25 years
49. Mu'Min Shahbaaz, Operator -- Orange -- 17 years
50. Lisa Simon, Operator -- Greenville -- 10 years
51. Mielle Stone, Operator -- Wayne -- 32 years
52. Michael Thorpe, Mechanic -- Fairview -- 37 years
53. Angel Torres, Maintenance -- Market St. -- 30 years
54. Gamal Zaky, Operator -- Meadowlands -- 30 years
55. Linda DiGiovanni, Chief Capital Grants -- HQ -- 25 years
56. Kenneth Beittl, Director Bus Service Plannin -- HQ -- 31 years
57. Jeremy Colangelo-Bryan, Chief Planner -- HQ -- 27 years
58. Michael Kilcoyne, SVP Bus -- HQ -- 28 years