



PRESIDENT & CEO'S MONTHLY REPORT

March 12, 2026

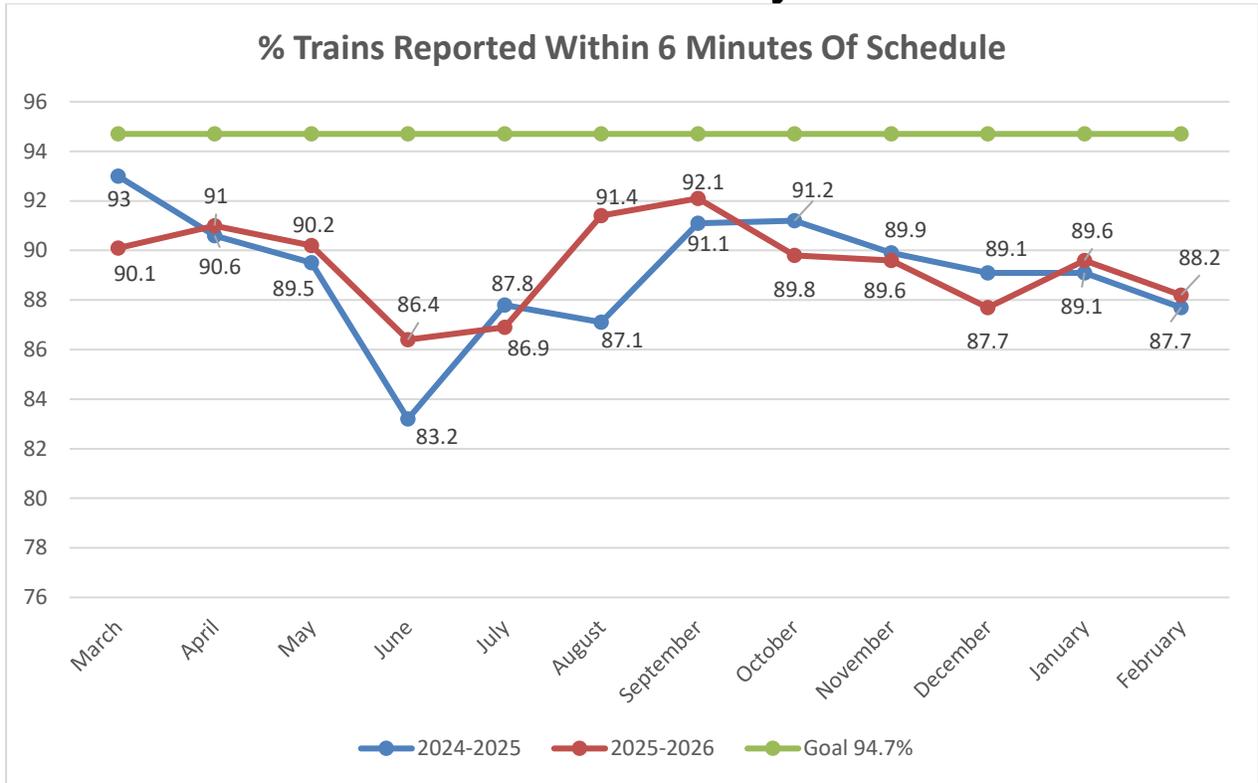
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PERFORMANCE MEASURES

NJ TRANSIT ON-TIME PERFORMANCE RAIL March 2024 – February 2026



	<u>2025</u>	<u>2026</u>	<u>%Change</u>
February Comparison	87.7%	88.2%	0.5%
12-Month Average Mar 2024 – Feb 2026	89.1%	89.4%	0.3%

Analysis:

Rail On-time Performance was 88.2% for the month of February 2026. Of the 15,784 trains scheduled to operate, 13,928 were on time, while 1,856 trains (or 11.8% were delayed).

Key Causes included:

- Amtrak catenary issue and weather related contributed to 224 delays on February 9.
- NJT weather related and man-power shortage contributed to 114 delays on February 22.
- Amtrak Portal Bridge project, weather related, NJT weather related and diesel issue contributed to 59 delays on February 24.

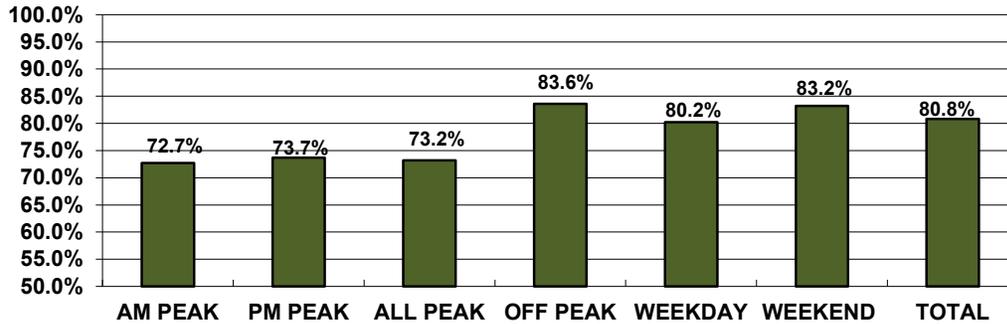
The 12-month Average for Rail On-Time Performance was 89.4%.

ON-TIME PERFORMANCE RAIL

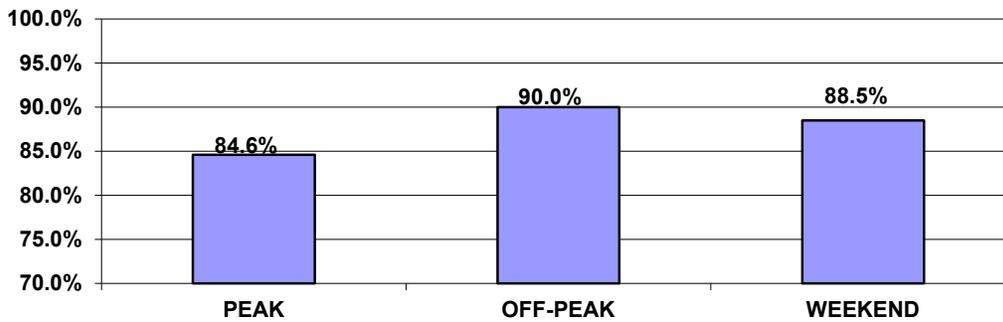
SUMMARY BY TIME PERIOD FEBRUARY 2026

* NOTE: A train is reported late if it arrives at its final station stop more than 5:59 minutes later than the advertised schedule.

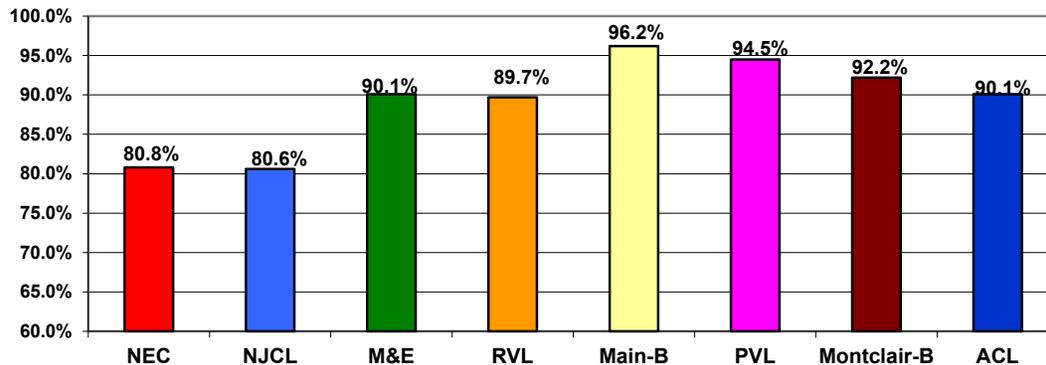
% NEW YORK PENN STATION Trains Reported On Time *



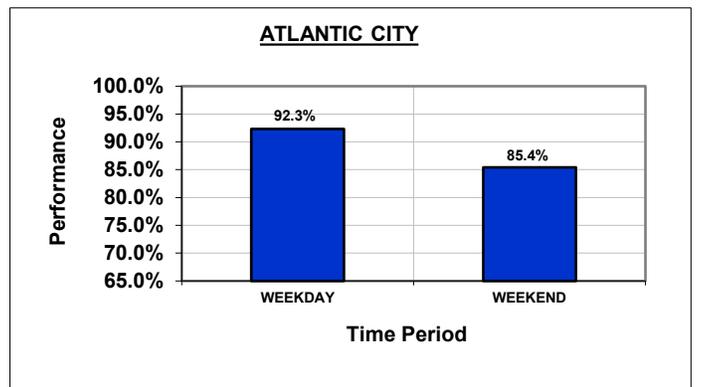
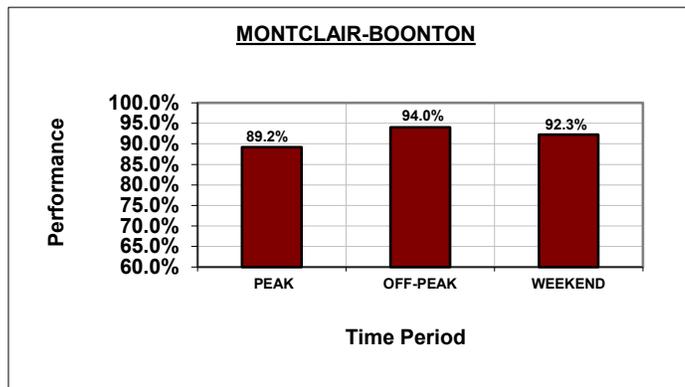
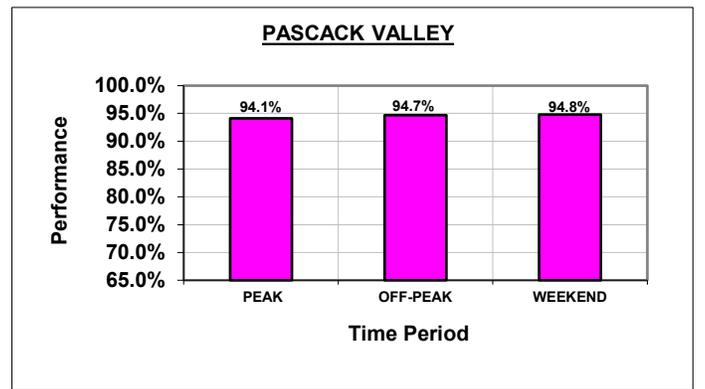
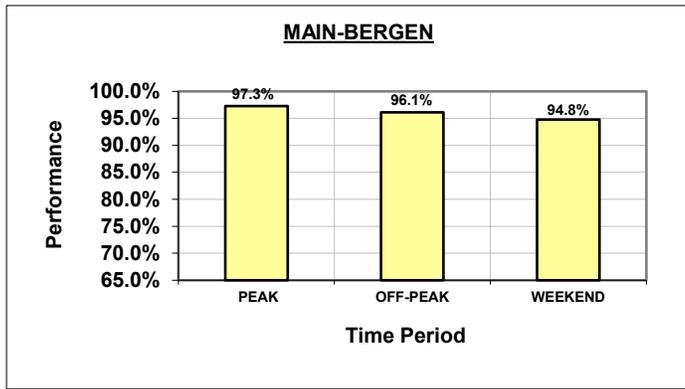
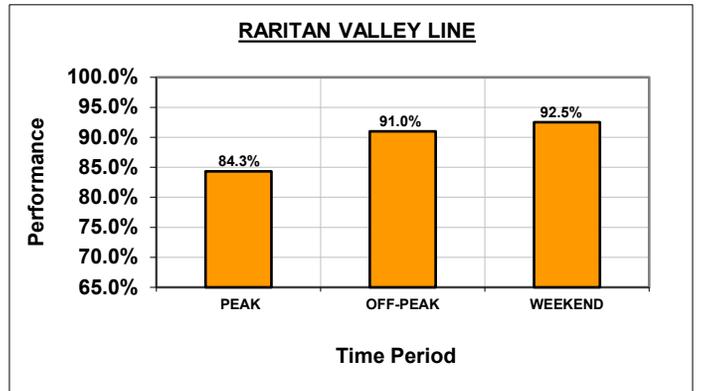
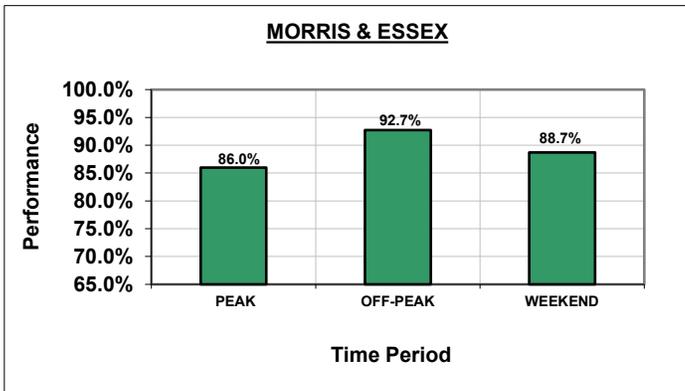
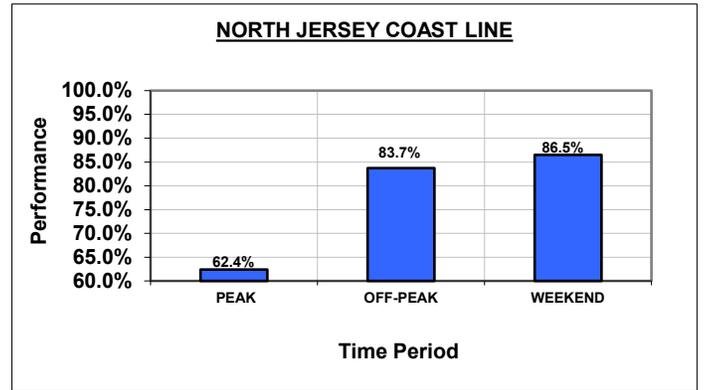
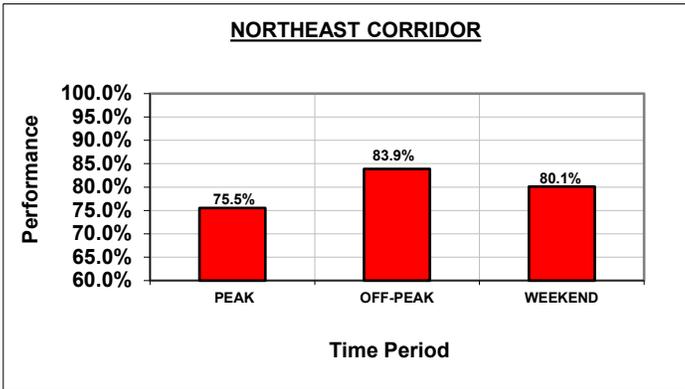
% SYSTEMWIDE Trains Reported On Time



% BY LINE Trains Reported On Time



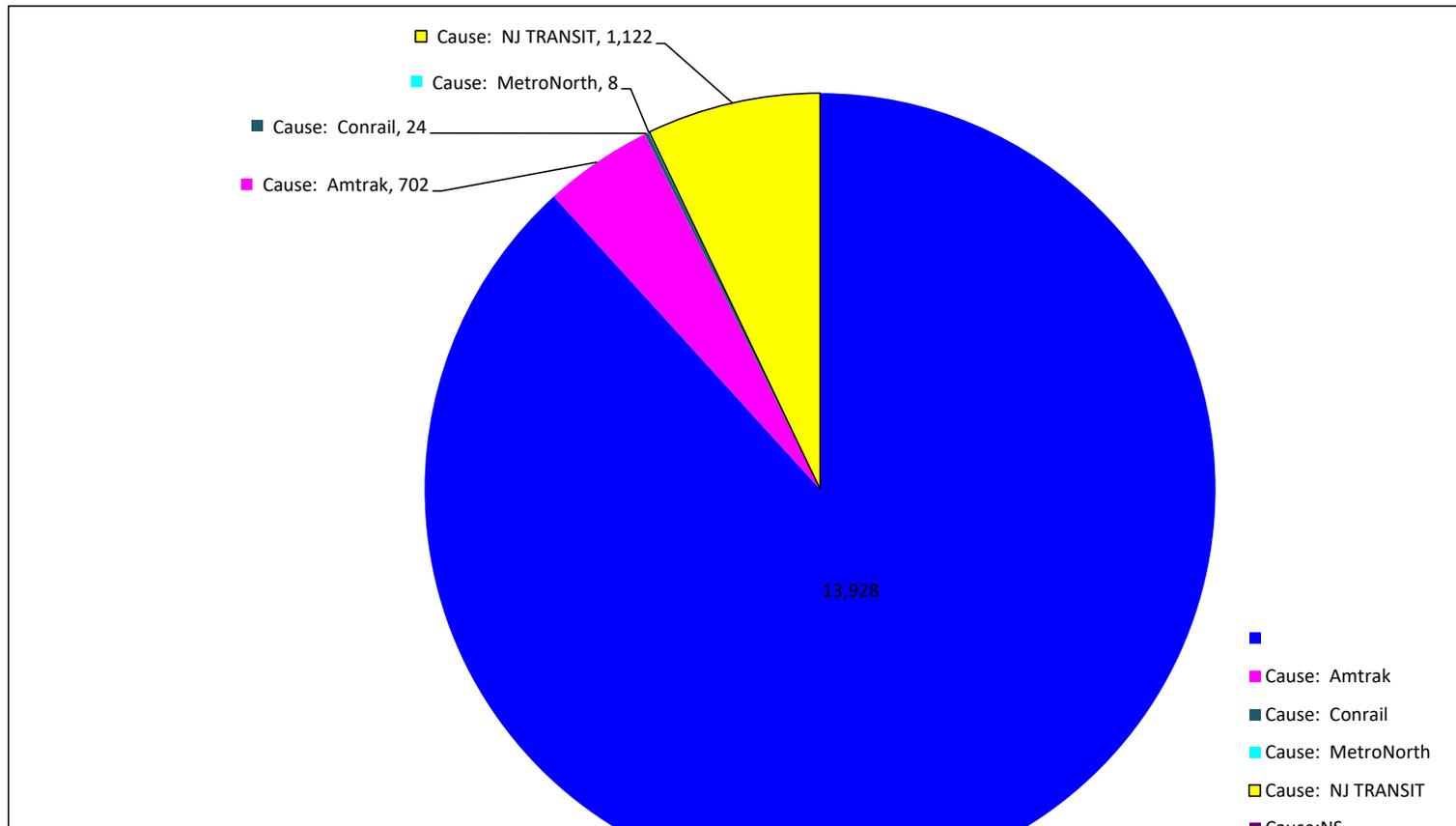
ON-TIME PERFORMANCE BY RAIL LINE & TIME PERIOD FEBRUARY 2026



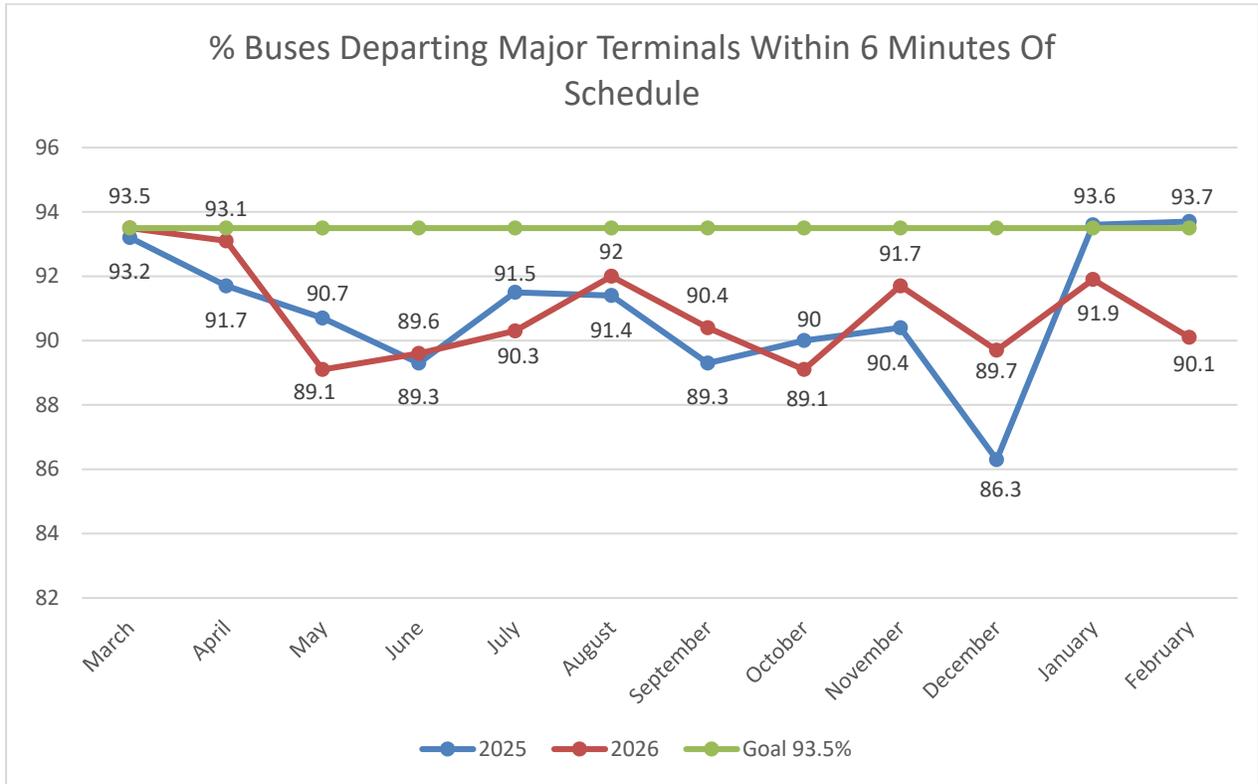
NJ TRANSIT Performance - February 2026

Late NJ TRANSIT Trains

		Cause: Amtrak	Cause: Conrail	Cause: MetroNorth	Cause: NJ TRANSIT	Cause: NS	Cause: Port Auth.
# of Trains On Time	13,928	702	24	8	1,122		
# of Late Trains	1,856	4.45%	0.15%	0.05%	7.11%	0.00%	0.00%
Total # of Trains	15,784						
Percentage On Time	88.2%						



NJ TRANSIT ON-TIME PERFORMANCE BUS Mar 2024 – Feb 2026



	<u>2025</u>	<u>2026</u>	<u>%Change</u>
Feb Comparison	93.7%	90.1%	-3.6%
12-Month Average Mar 2025 – Feb 2026	90.9%	90.9%	0.0%

Analysis:

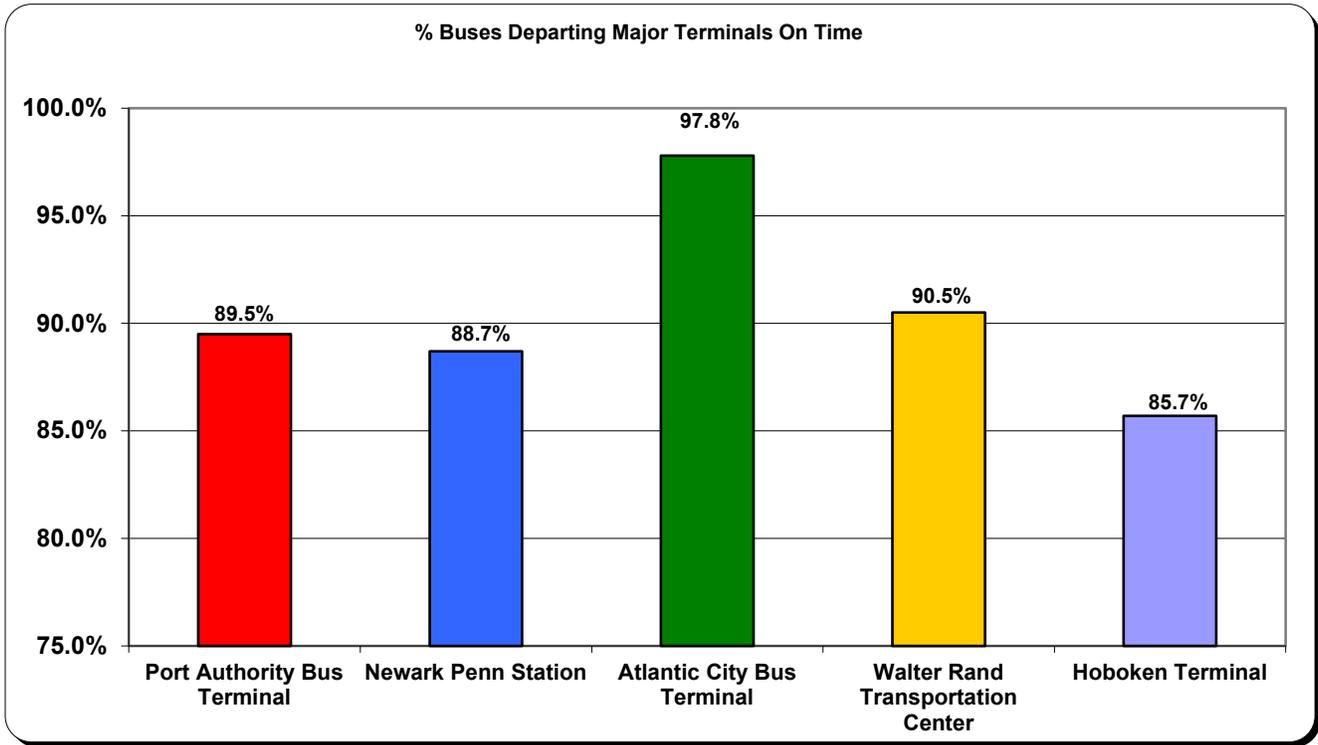
Bus On-Time Performance systemwide was 90.1% for the month of Feb 2026. Of the 40,636 monitored departures, 4,025 experienced delays.

Key Causes included:

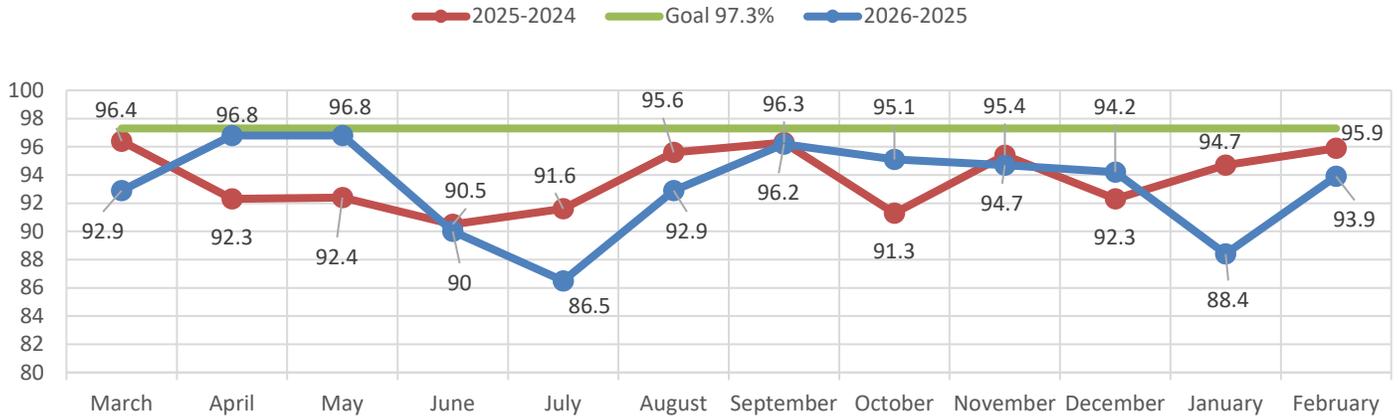
- At PABT, delays were caused by the following: On the 2nd, two disabled vehicles and one lane open in South tube; on the 3rd, disabled bus and heavy traffic on Turnpike exit 16; on the 5th, accident and traffic on Rt. 495; on the 9th, road closure at 40th St. and 10th Ave; on the 17th, first day of Portal cutover; on the 27th, PATH outage due to fire, three disabled vehicles in the tunnel and three disabled buses at gates.
- At Newark Penn, delays were caused by the following: On the 3rd, bus/auto accident, mechanical issues, road construction; on the 5th, bus/truck accident, mechanical issues, multiple road closures; on the 25th, bus/auto accident, mechanical issues, snow and weather conditions, road closures.
- For various other locations, minor delays were caused due to weather, detours, traffic, and road construction on various days.
- The 12-month average for Bus On-Time Performance was 90.9%.

ON-TIME PERFORMANCE BUS

SUMMARY BY TERMINAL



NJ TRANSIT ON-TIME PERFORMANCE LIGHT RAIL March 2024 – February 2026

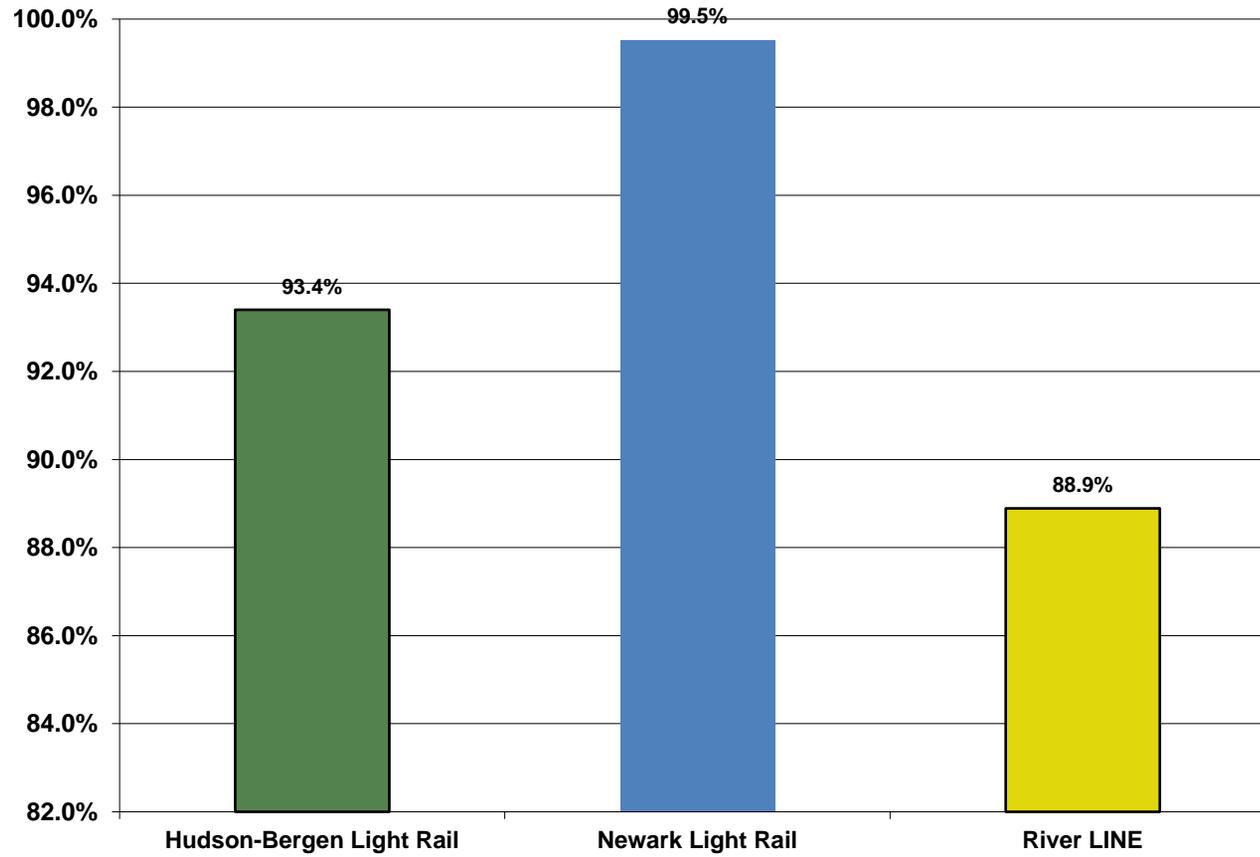


	<u>February 2025</u>	<u>February 2026</u>	<u>% Change</u>
Light Rail February Comparison	95.9 %	93.9 %	- 2.3 %
Light Rail 12-Month Average	93.9 %	93.0 %	- 0.9 %

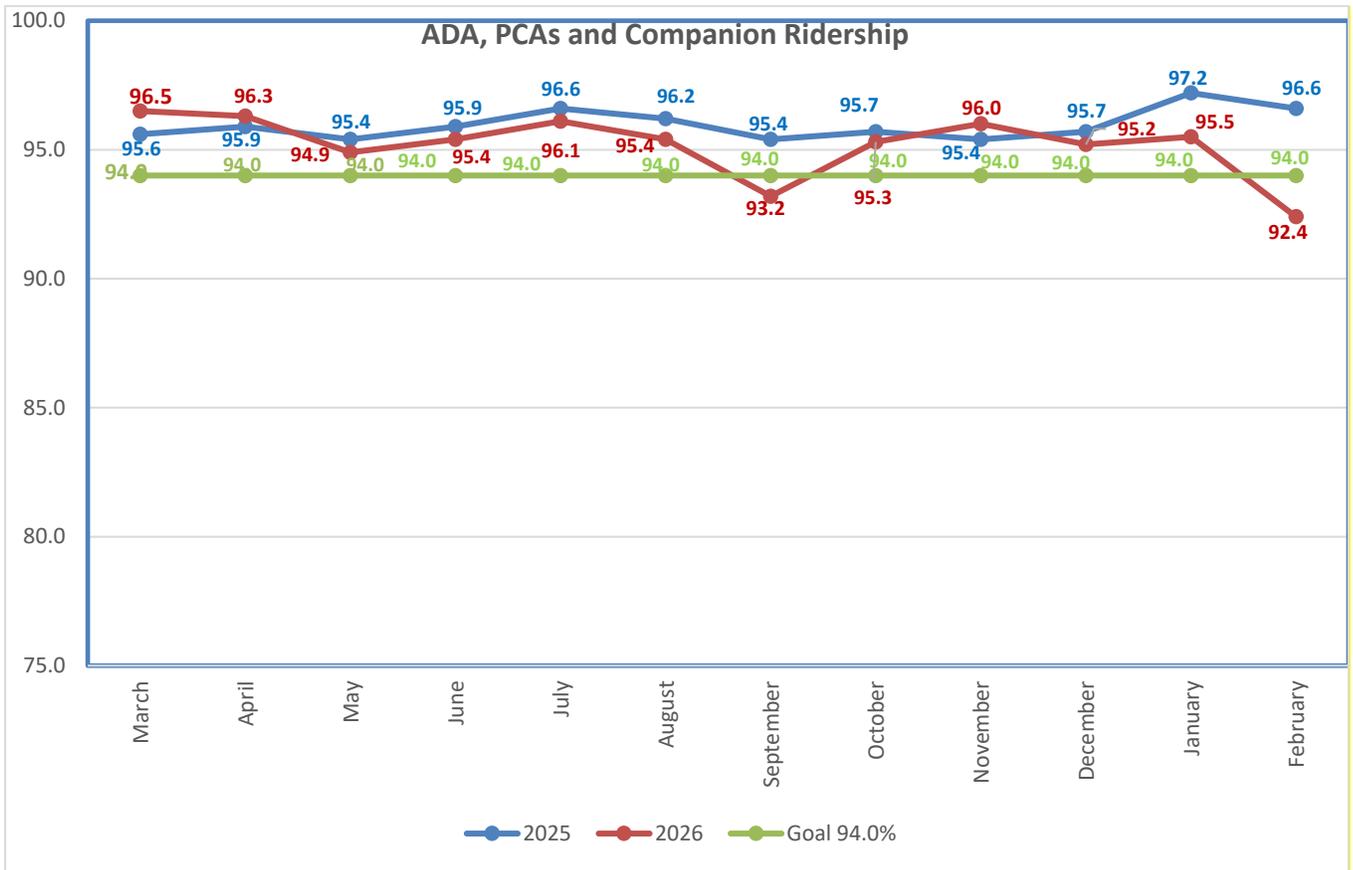
- Newark Light Rail** – NLR OTP maintained a high percentage throughout February with an OTP of 99.5%. The NLR did not have any significant issues over the course of February.
- River LINE** – The River LINE OTP rose to 88.9% from the previous month’s 72.9%. On February 2nd, delays were caused by vehicle availability and traction faults which impacted 32 trains. Other issues over the course of the month were caused by signal issues and diesel engine faults.
- HBLR** – The HBLR OTP increased to 93.4% from January’s 93.0%. The largest incident in the month was a switch failure on Feb 5th that continued into Feb 6th, which affected 254 trains over two days as single tracking was forced into effect. On February 27th, a switch fire, right of way violations caused by cars stuck on the tracks, and door issues failures impacted 186 trains.

SUMMARY BY LINE February-26

% Light Rail Trains Reported On Time



NJ TRANSIT ON-TIME PERFORMANCE ACCESS LINK MARCH 2024–FEBRUARY 2026



	<u>2025</u>	<u>2026</u>	<u>% Change</u>
February Comparison	96.6%	92.4%	-4.2%
February Ridership	124,486	119,879	-4,607
12-Month Average March 2025–February 2026	96.0%	95.2%	-0.8%

Analysis:

Access Link On-Time Performance was 92.4.0% for February 2026. In serving 131,888 total customers, for 119,879 ADA customers trips, 9,069 or (7.6%) experienced delays.

Key Delay Causes:

Service delays were caused by significant snowfall from two blizzards on January 25 and February 22. Access Link service was suspended at 6:00 p.m. on February 22 and resumed at 2 p.m. on February 24.

The 12-month average for Access Link On-Time Performance for March 2025-February 2026 was 95.2% which decreased by -0.08%

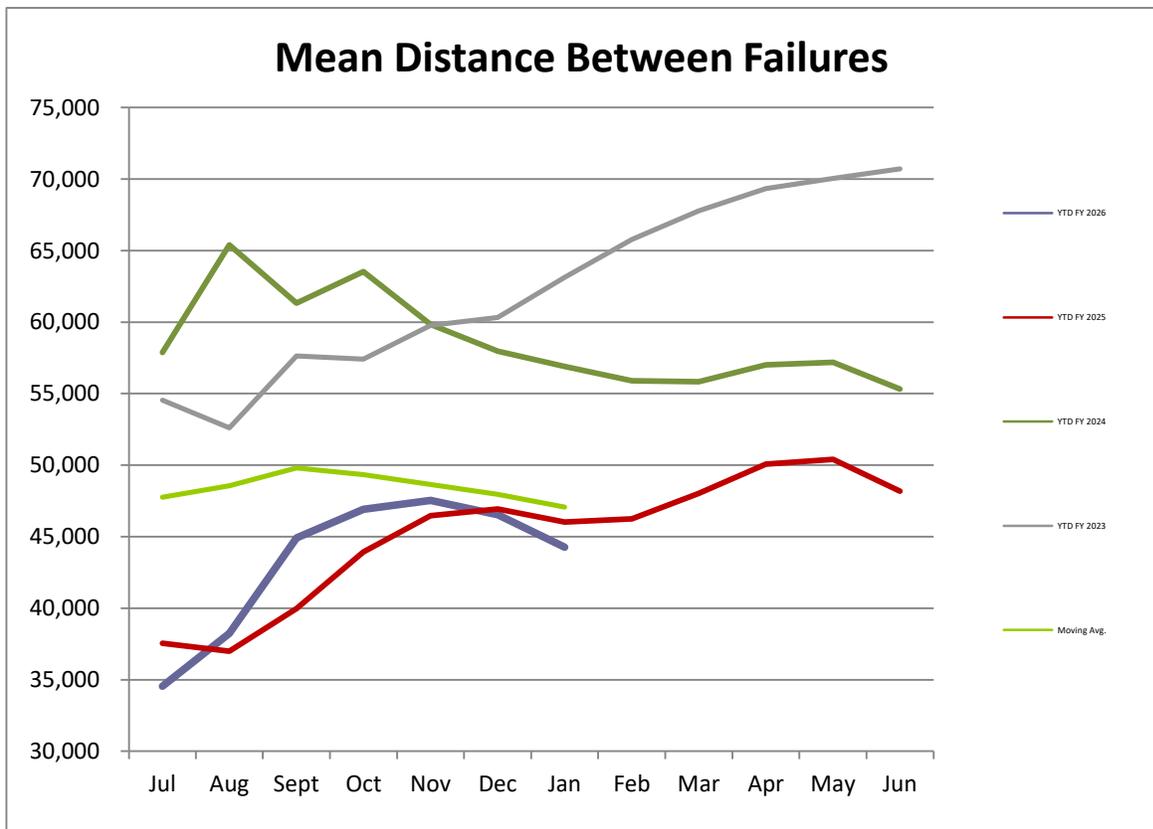
* Statistics comprise both dedicated and non-dedicated service.

MEAN DISTANCE BETWEEN FAILURES

January 2026

NJ TRANSIT Rail Operations
Mean Distance Between Failures

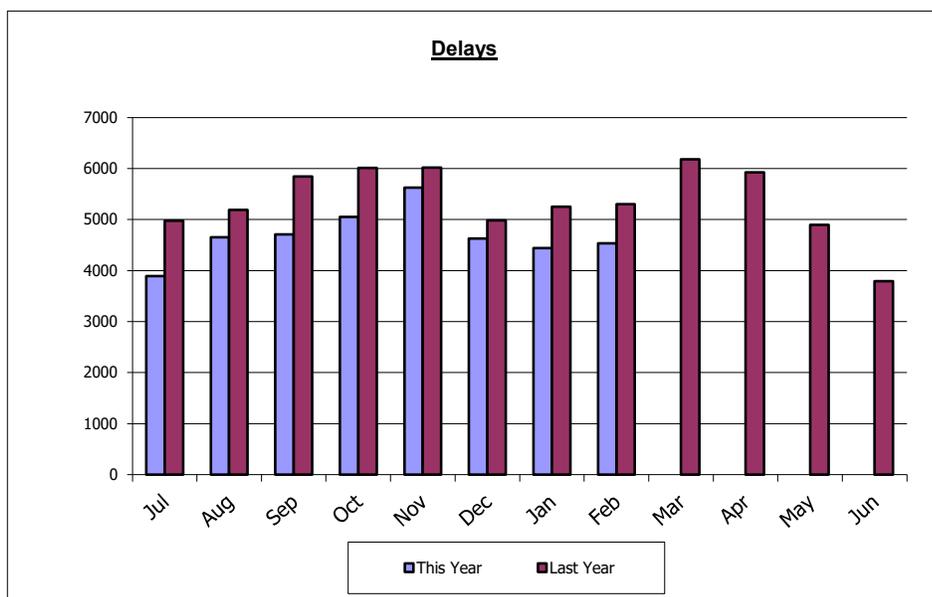
Month	YTD FY 2026	YTD FY 2025	YTD FY 2024	YTD FY 2023	12 Month Moving Avg.
Jul	34,531	37,549	57,875	54,531	47,747
Aug	38,231	36,992	65,403	52,602	48,563
Sept	44,915	39,979	61,324	57,623	49,806
Oct	46,923	43,929	63,539	57,410	49,329
Nov	47,533	46,462	59,844	59,761	48,651
Dec	46,536	46,944	57,968	60,315	47,965
Jan	44,272	46,027	56,904	63,121	47,073
Feb	-	46,251	55,888	65,780	-
Mar	-	48,032	55,822	67,778	-
Apr	-	50,066	57,014	69,327	-
May	-	50,393	57,197	70,045	-
Jun	-	48,171	55,317	70,712	-



Garage Performance Parameters

February 2026

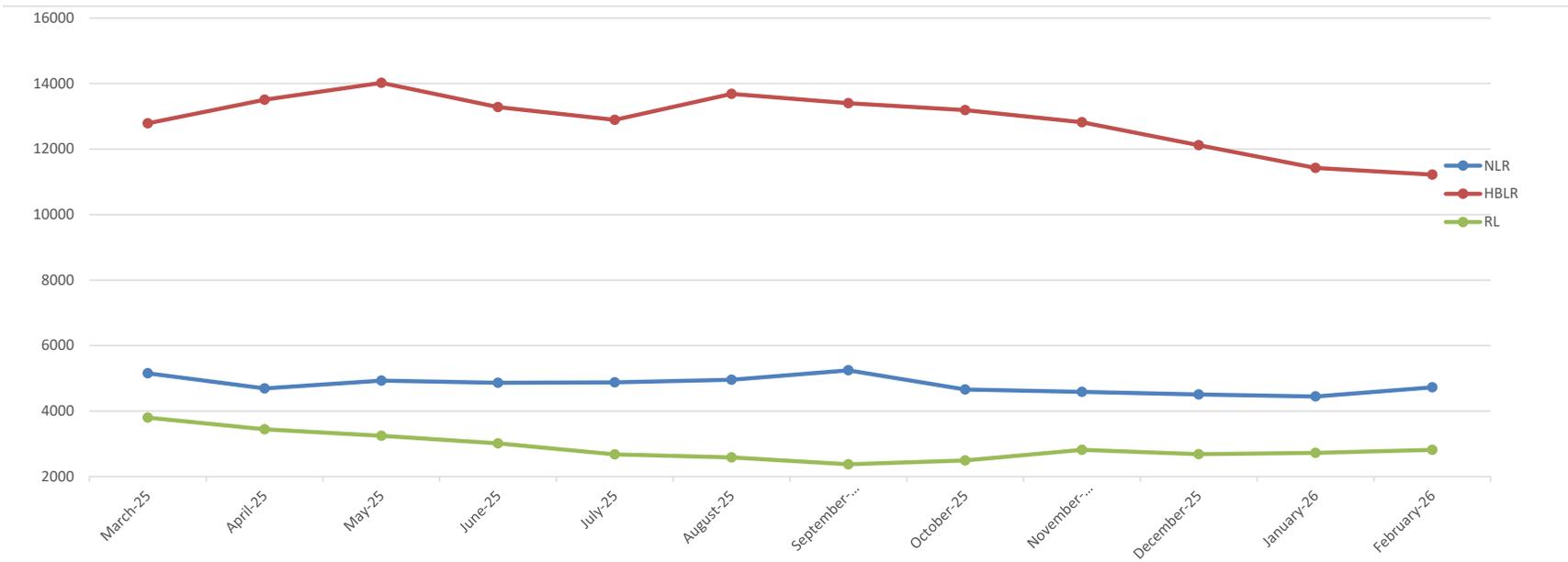
Location	Miles Between In-Service Delays			
	FY2026 Goal	This Month	FY2026 YTD	FY2025 YTD
Fairview	7,000	4,433	5,080	6,125
Greenville	5,000	6,438	3,694	2,889
Market Street	5,000	4,154	3,534	4,025
Meadowlands	6,000	1,938	1,836	2,243
Oradell	9,000	12,075	12,037	11,325
Wayne	9,000	9,006	8,070	10,762
WestWood	9,000	8,637	10,564	17,225
Northern Division	-	4,603	4,264	4,910
Big Tree	5,500	3,332	3,809	4,018
Hilton	6,500	2,867	3,381	4,066
Howell	17,500	16,898	17,660	19,338
Ironbound	6,000	3,010	3,183	3,729
Kearny Point	5,000	2,379	2,588	1,649
Orange	7,800	2,151	2,192	2,399
Morris	10,500	8,915	12,139	19,144
Central Division	-	3,600	3,908	4,433
Egg Harbor	11,500	7,363	8,501	11,023
Hamilton	7,500	4,592	5,157	6,220
Newton Avenue	9,178	5,383	5,546	7,772
Washington Twp.	14,377	10,186	9,736	12,281
Southern Division	-	7,016	7,509	9,686
Bus Operations	-	4,536	4,641	5,414



12 Month Average Miles Between In Service Failures

NJT LIGHT RAIL	January 2026	February 2026
Newark Light Rail	4,446	4,728
Hudson Bergen	11,426	11,222
River LINE	2,724	2,819

AVERAGE MILES BETWEEN IN-SERVICE MECHANICAL FAILURES



DBE/SBE PROGRAM

NJ TRANSIT - DBE/SBE/DVOB Participation for February 2026

State Funded Contracts

State Fiscal Year 2026 - July 1, 2025, through June 30, 2026

During the month of **February 2026**, NJ TRANSIT awarded **\$163,709,395.27** in state-funded contracts; of that total, Small Business Enterprises (SBE/DVOBs) received **\$6,623,953.03** or **4.046%**.

State Fiscal Year 2026 YTD (July 1, 2025, through June 30, 2026) NJ TRANSIT awarded **\$246,998,748.37** in state-funded contracts. Of that total, SBE/DVOBs received **\$16,684,484.52** or **6.75%**.

SBE/DVOB Goal Attainment from July 1, 2025, through June 30, 2026 (SFY 2026)

Goods & Services

Category 1 SBE/DVOBs	\$1,760,486.13	0.71%
Category 2 SBE/DVOBs	\$2,961,913.04	1.20%
Category 3 SBE/DVOBs	\$6,452,468.39	2.61%

Construction

Category 4 SBE/DVOBs	\$40,793.47	0.02%
Category 5 SBE/DVOBs	\$4,971,727.49	2.01%
Category 6 SBE/DVOBs	\$497,096.00	0.20%

FTA FUNDED CONTRACTS – UPDATE*

Federal Fiscal Year (FFY) 2026 - October 1, 2025 through September 30, 2026

**Under the Interim Final Rule (IFR), effective October 3, 2025, DBE participation toward DBE goals has been suspended until the reevaluation of all certified DBE firms is complete. As a result, the DBE report is temporarily paused and will resume once the reevaluation process has concluded.*

TRANSIT VEHICLE MANUFACTURER (TVM)¹ Awards

See above FTA Funded Contracts – Update.

¹ Transit Vehicle Manufacturers (TVMs) will be reported to the President and CEO on a quarterly basis in the same manner that FTA-funded contracts are currently reported. TVMs are manufacturers whose primary business purpose is to build vehicles specifically for public mass transportation. The “TVM” designation indicates that the intended contract recipient/awardee has submitted to the Federal Transit Administration a plan to utilize Disadvantaged Business Enterprises on their contracts. NJ TRANSIT does not place a separate goal on Transit Vehicle Manufacturers.

EMPLOYEE RECOGNITION

NJ TRANSIT employees bid farewell after outstanding careers

40 NJ TRANSIT employees retired recently:

1. Walter Duralek Jr., Manager Power Distribution -- Hoboken -- 32 years
2. Matthew Eckart, Technician -- MMC -- 24 years
3. Walter Fuentes, Pipefitter -- County Yard -- 27 years
4. Marcellus Gallimore, Maintainer -- Summit -- 24 years
5. Gary Hansen, Manager Rail Infrastructure Design -- HQ -- 9 years
6. James Janelli, Supervisor Communications and Signal -- Winslow -- 38 years
7. Stephen Mckeown, Assistant Conductor -- Various -- 36 years
8. Robert Meslar, Foreman -- MMC -- 29 years
9. James Muso, Conductor -- Various -- 38 years
10. Mark Nicoletti, Conductor -- Various -- 32 years
11. Patricia Norrell, Car Appearance Maintainer -- Port Jervis -- 18 years
12. Kevin Quinn, Yard Master -- Hoboken -- 29 years
13. Carl Singer, Carman -- Suffern -- 21 years
14. Raymond Umhoefer, Train Dispatcher -- ROC -- 32 years
15. Larry Balogun, Operator -- Ironbound -- 10 years
16. Mervyn Bernard, Repairman -- Orange -- 21 years
17. Kofi Boateng, Depot Clerk -- Greenville -- 18 years
18. Harold Lloyd, Cleaner -- Oradell -- 18 years
19. Brian Meehan, Operator -- Howell -- 15 years
20. Gaetano Pennella, Operator -- Wayne -- 17 years
21. Emmanuel Boateng, Repairman -- Ironbound -- 22 years
22. Juan Bonora, Operator -- Meadowlands -- 23 years
23. Luis Callejas, Operator -- Market St. -- 25 years
24. Carlos Cruz, Operator -- Greenville -- 18 years
25. David Daniels, Operator -- Hamilton -- 17 years
26. Raheem Henderson, Operator -- Hamilton -- 17 years
27. Ana Hernandez, Operator -- Oradell -- 17 years
28. Saul Irizarry, Maintenance -- Hamilton -- 23 years
29. Bernice Knight, Light Rail Operator -- Bloomfield -- 22 years
30. Evelyn Lewis, Operator -- Oradell -- 14 years
31. Stephanie McGhee, Operator -- Orange -- 22 years
32. Franklin Perez, Operator -- Ironbound -- 22 years
33. Robinson Pimentel, Operator -- Meadowlands -- 22 years
34. Lawrence Robinson, Cleaner -- Big Tree -- 23 years
35. Almania Rodriguez, Operator -- Greenville -- 21 years
36. Orlando Rodriguez, Operator -- Greenville -- 21 years
37. Derek Samuel, Operator -- Orange -- 23 years
38. Neville Woods, Operator -- Oradell -- 18 years
39. James Reilly, Manager Accounts Payable, HQ 39 years
40. Edward Galley, Assistant Manager -- Dover -- 26 years