



PRESIDENT & CEO'S MONTHLY REPORT

May 13, 2026

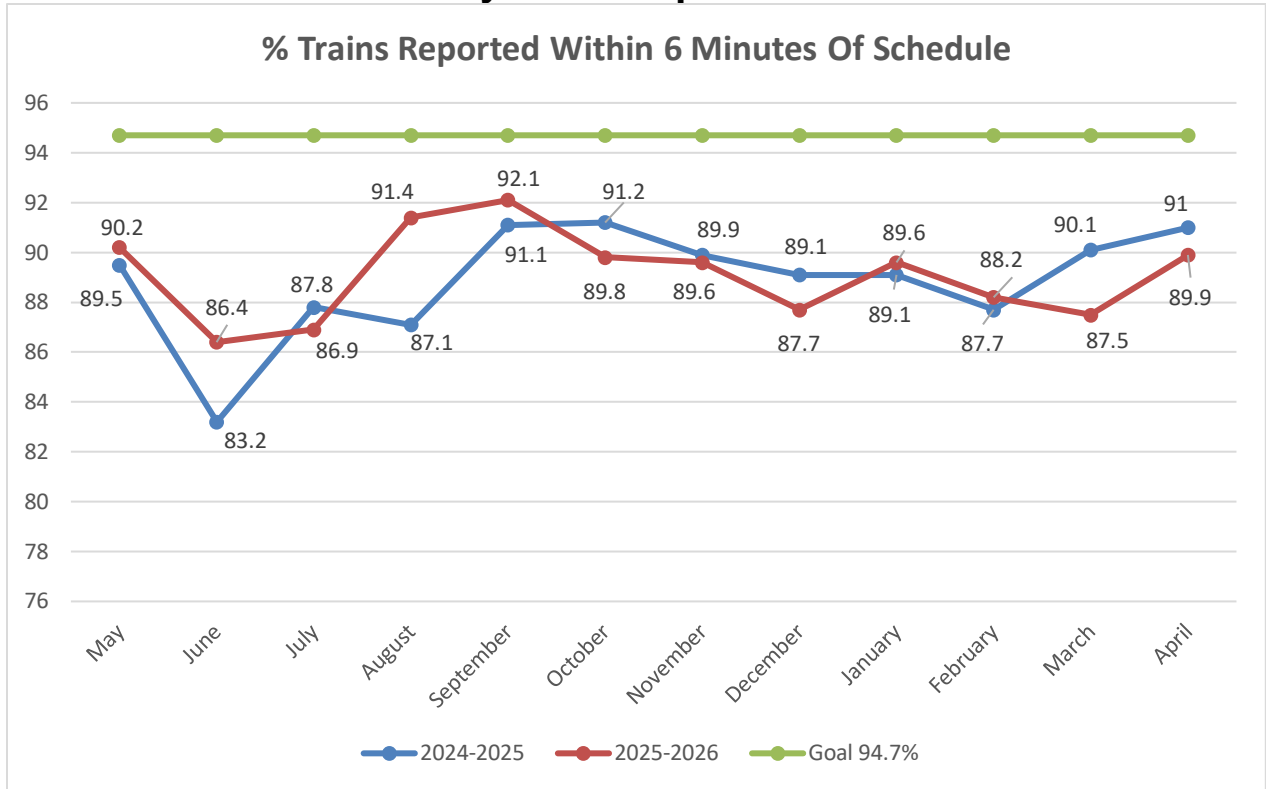
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PERFORMANCE MEASURES

NJ TRANSIT ON-TIME PERFORMANCE RAIL May 2024 – April 2026



	<u>2025</u>	<u>2026</u>	<u>%Change</u>
April Comparison	91.0%	89.9%	-1.1%
12-Month Average May 2024 – April 2026	88.9%	89.1%	0.2%

Analysis:

Rail On-time Performance was 89.9% for the month of April 2026. Of the 18,291 trains scheduled to operate, 16,444 were on time, while 1,847 trains (or 10.1% were delayed).

Key Causes included:

- Amtrak switch issue, NJT Arrow MU issue and programmed maintenance contributed to 127 delays on April 9.
- Amtrak signal issue, weather related issues, Conrail freight interference, NJT trespasser fatality, shortage of equipment, Arrow MU issue, switch issue and PTC mechanical issues contributed to 69 delays on April 16.
- Amtrak debris, police action and NJT signal issue contributed to 104 delays on April 20.

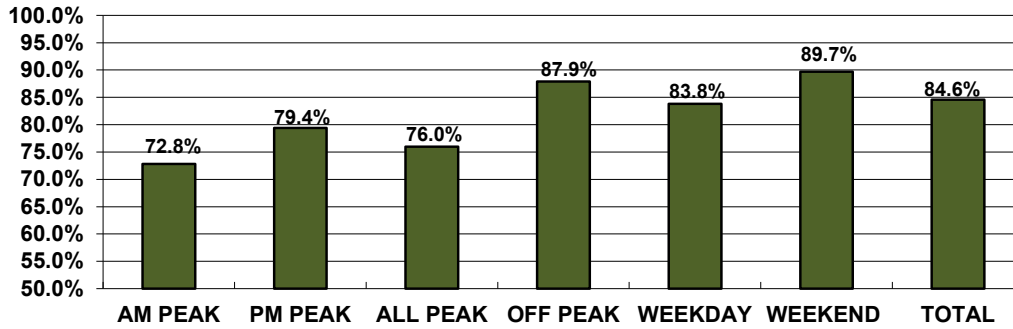
The 12-month Average for Rail On-Time Performance was 89.1%.

ON-TIME PERFORMANCE RAIL

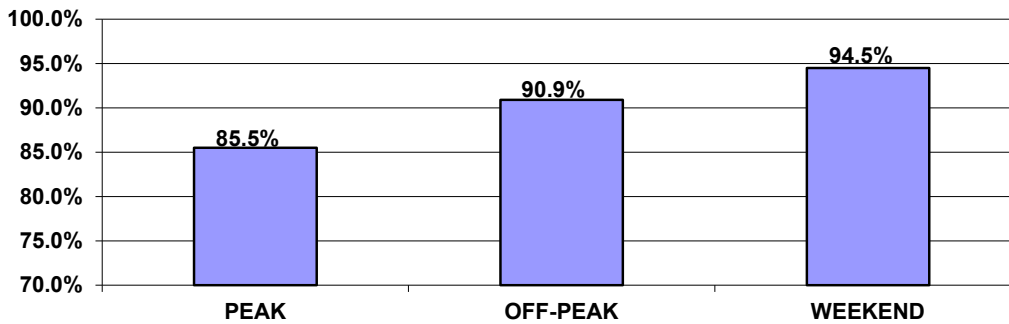
SUMMARY BY TIME PERIOD APRIL 2026

* NOTE: A train is reported late if it arrives at its final station stop more than 5:59 minutes later than the advertised schedule.

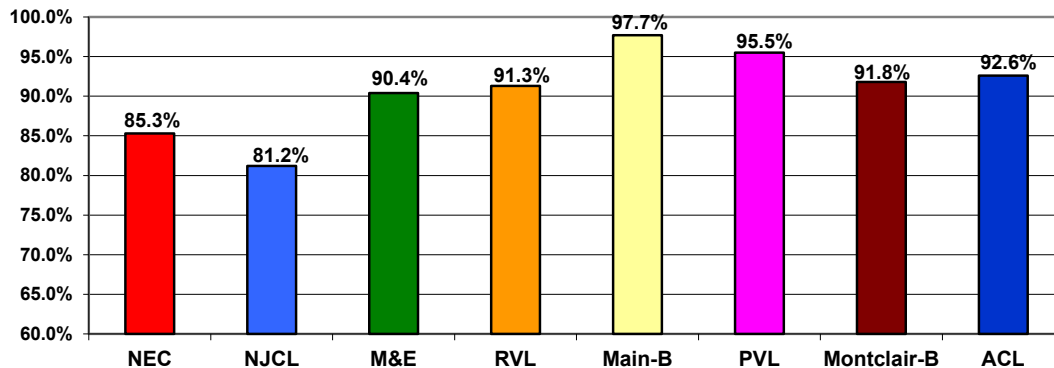
% NEW YORK PENN STATION Trains Reported On Time *



% SYSTEMWIDE Trains Reported On Time

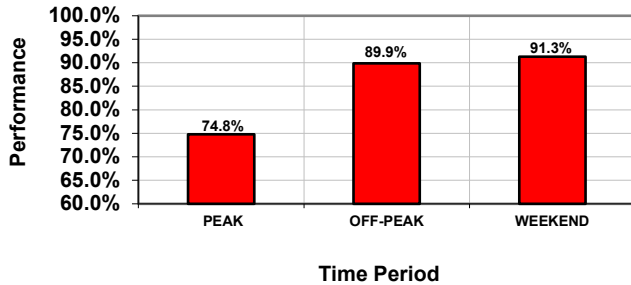


% BY LINE Trains Reported On Time

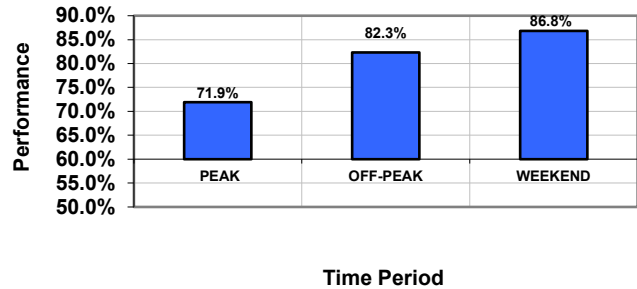


ON-TIME PERFORMANCE BY RAIL LINE & TIME PERIOD APRIL 2026

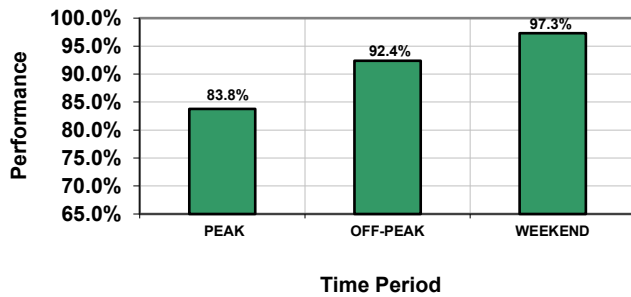
NORTHEAST CORRIDOR



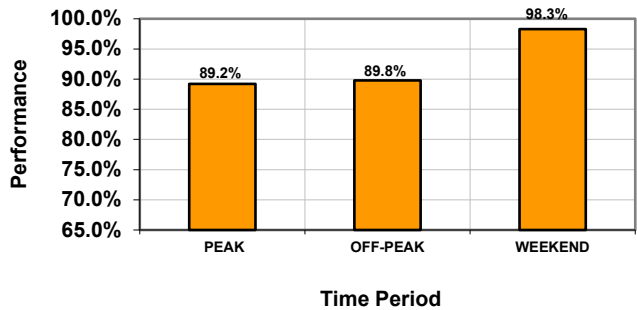
NORTH JERSEY COAST LINE



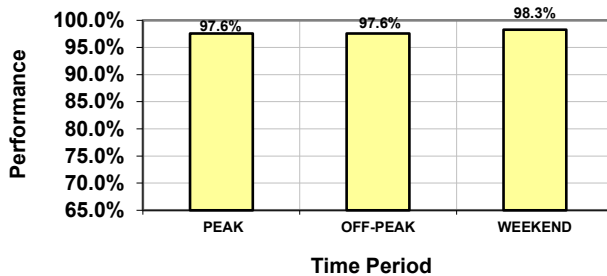
MORRIS & ESSEX



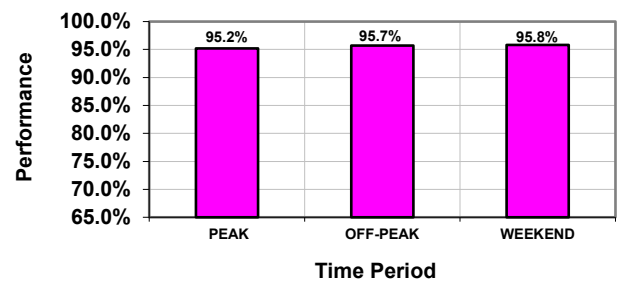
RARITAN VALLEY LINE



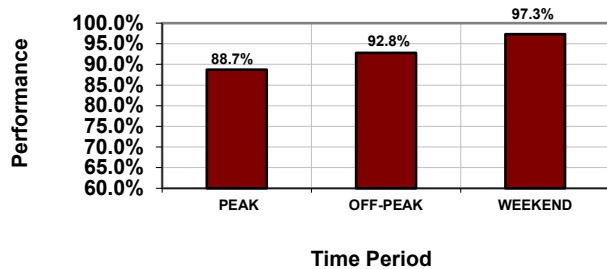
MAIN-BERGEN



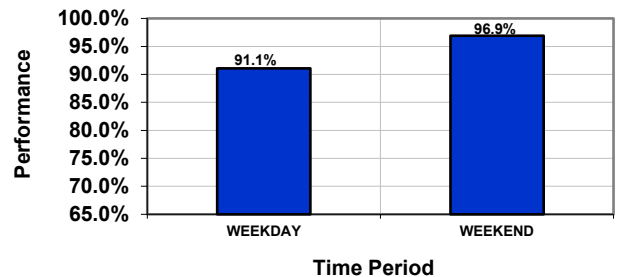
PASCACK VALLEY



MONTCLAIR-BOONTON



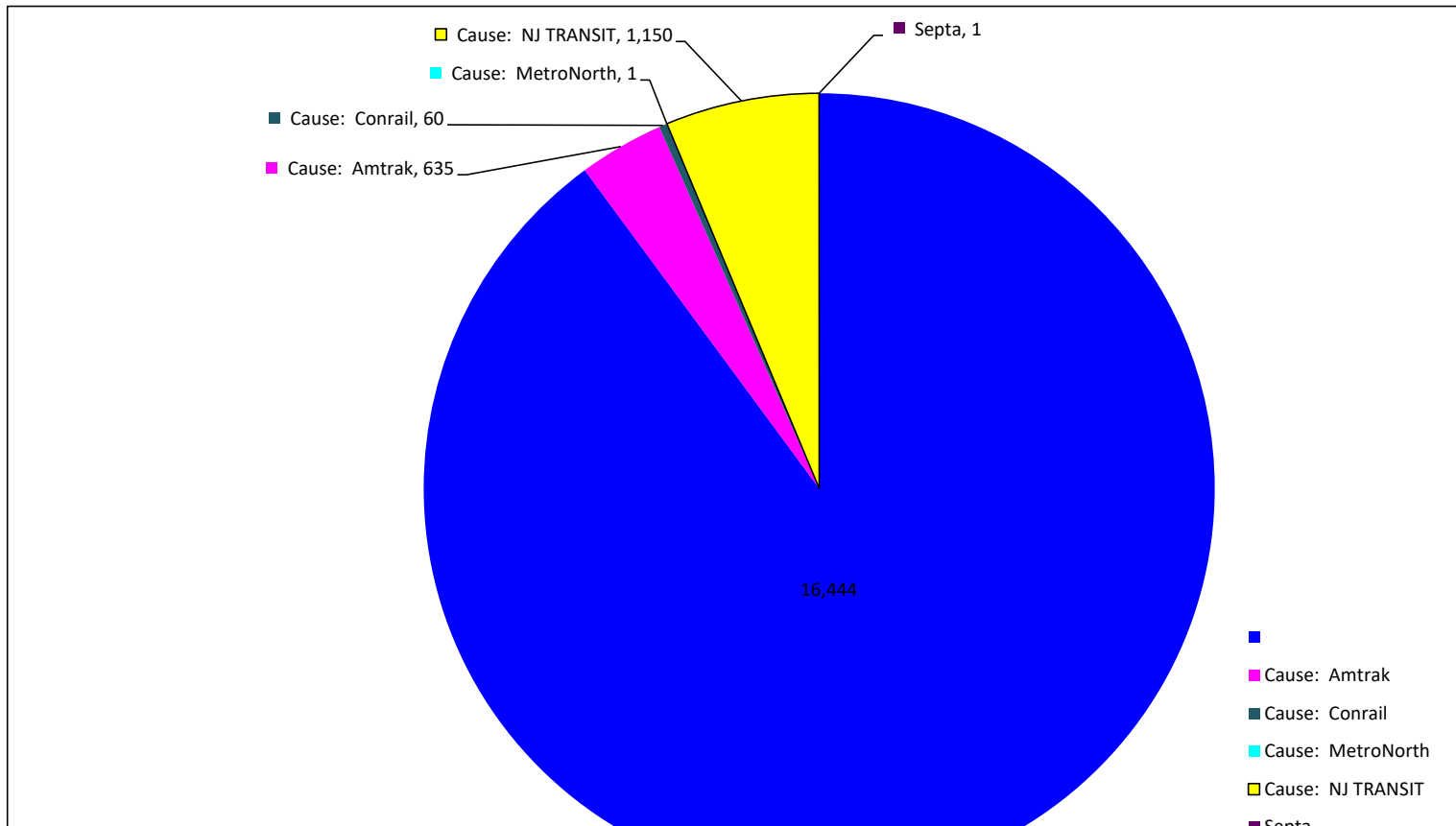
ATLANTIC CITY



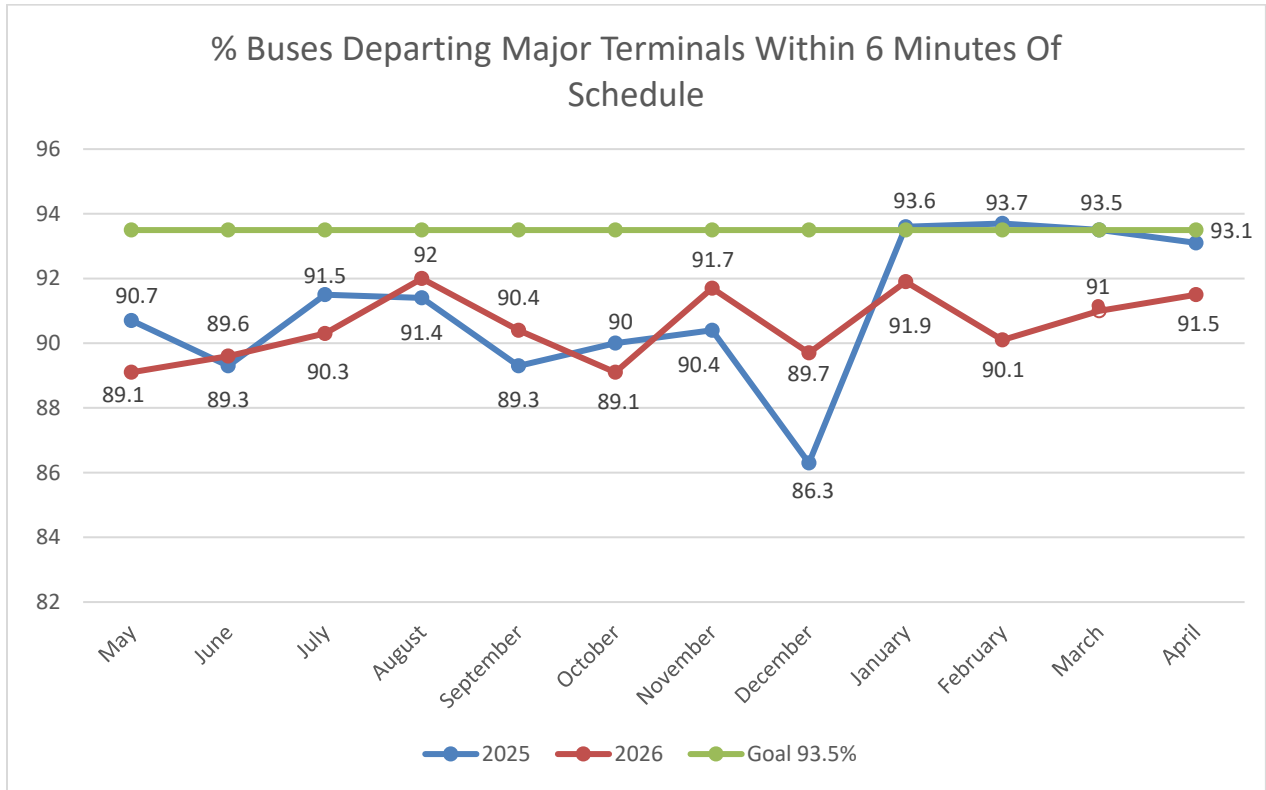
NJ TRANSIT Performance - April 2026

Late NJ TRANSIT Trains

		Cause: Amtrak	Cause: Conrail	Cause: MetroNorth	Cause: NJ TRANSIT	Septa	Cause: Port Auth.
# of Trains On Time	16,444	635	60	1	1,150	1	
# of Late Trains	1,847	3.47%	0.33%	0.01%	6.29%	0.01%	0.00%
Total # of Trains	18,291						
Percentage On Time	89.9%						



NJ TRANSIT ON-TIME PERFORMANCE BUS May 2024 – Apr 2026



	<u>2025</u>	<u>2026</u>	<u>%Change</u>
Apr Comparison	93.1%	91.5%	-1.6%
12-Month Average May 2025 – Apr 2026	91.1%	90.5%	-0.6%

Analysis:

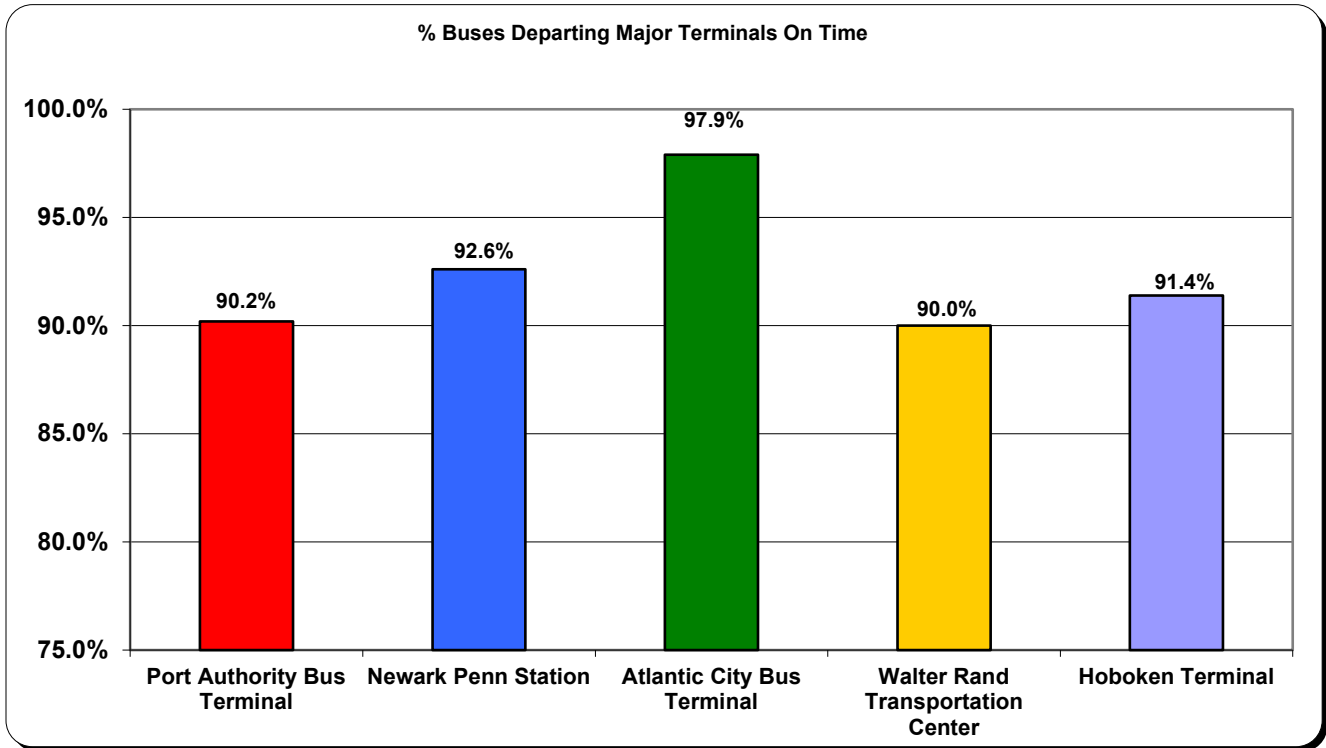
Bus On-Time Performance systemwide was 91.5% for the month of April 2026. Of the 48,051 monitored departures, 4,088 experienced delays.

Key Causes included:

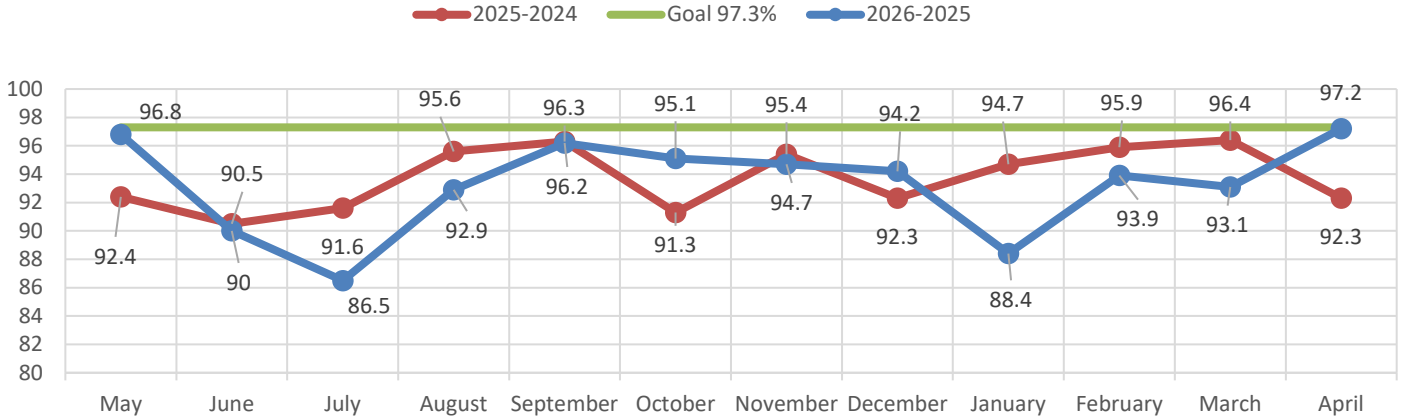
- At PABT, delays were caused by the following: on the 1st, trespassers in the south tube, on the 6th, disabled truck in the tunnel, on the 9th & 10th, disabled buses and heavy inbound traffic, on the 13th – 15th, disabled vehicle in tunnel, traffic on Rt. 495, disabled bus, on the 20th & 21st, accident and disabled buses, on the 23rd – 24th & 30th, heavy traffic.
- At Newark Penn, delays were caused by the following: on the 1st, mechanical issues, road construction, heavy congestion, on the 14th, mechanical issues, passenger issues, multiple road closures, on the 22nd, police emergency and road closures.
- For various other locations, minor delays were caused due to weather, detours, traffic, and road construction on various days.
- The 12-month average for Bus On-Time Performance was 90.5%.

ON-TIME PERFORMANCE BUS

SUMMARY BY TERMINAL



NJ TRANSIT ON-TIME PERFORMANCE LIGHT RAIL May 2024 – April 2026

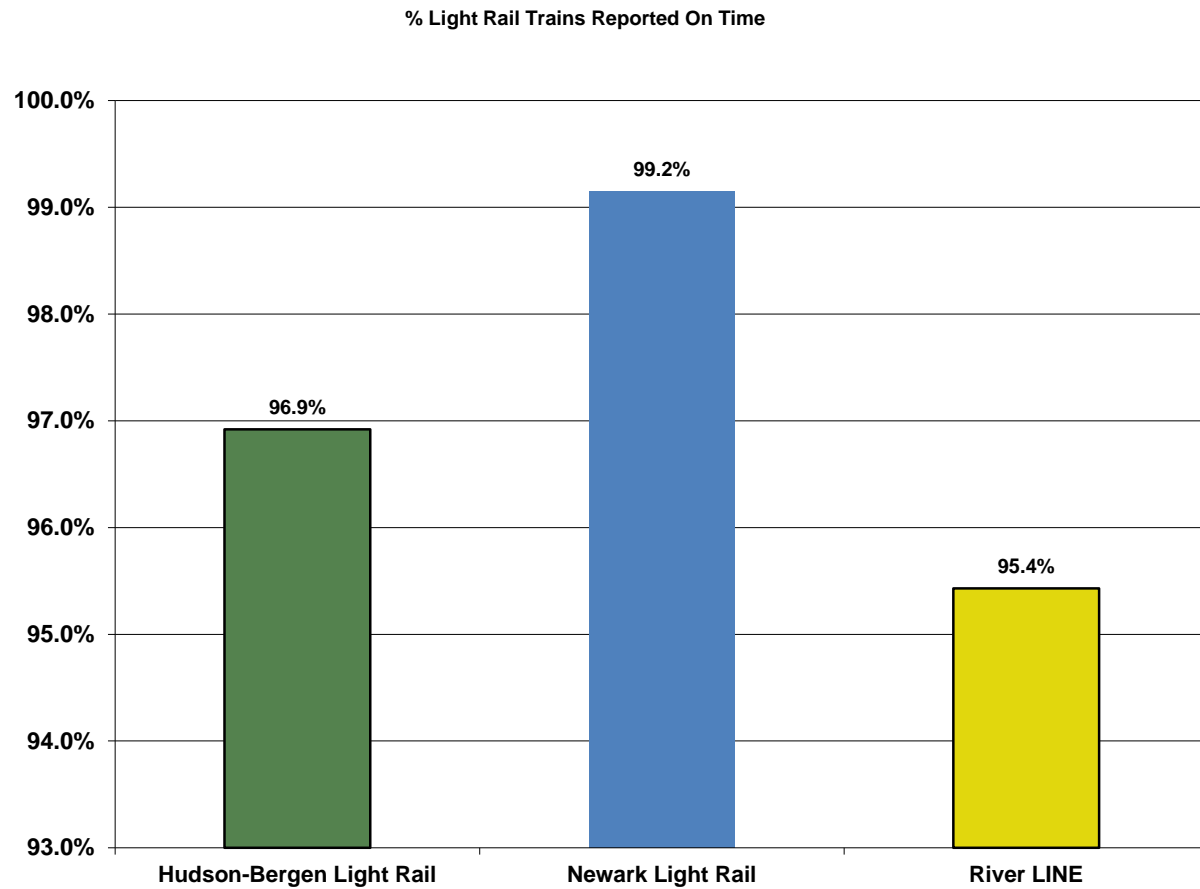


	<u>April 2025</u>	<u>April 2026</u>	<u>% Change</u>
Light Rail March Comparison	92.3 %	97.2 %	+4.9 %
Light Rail 12-Month Average	93.5 %	93.5 %	0.0 %

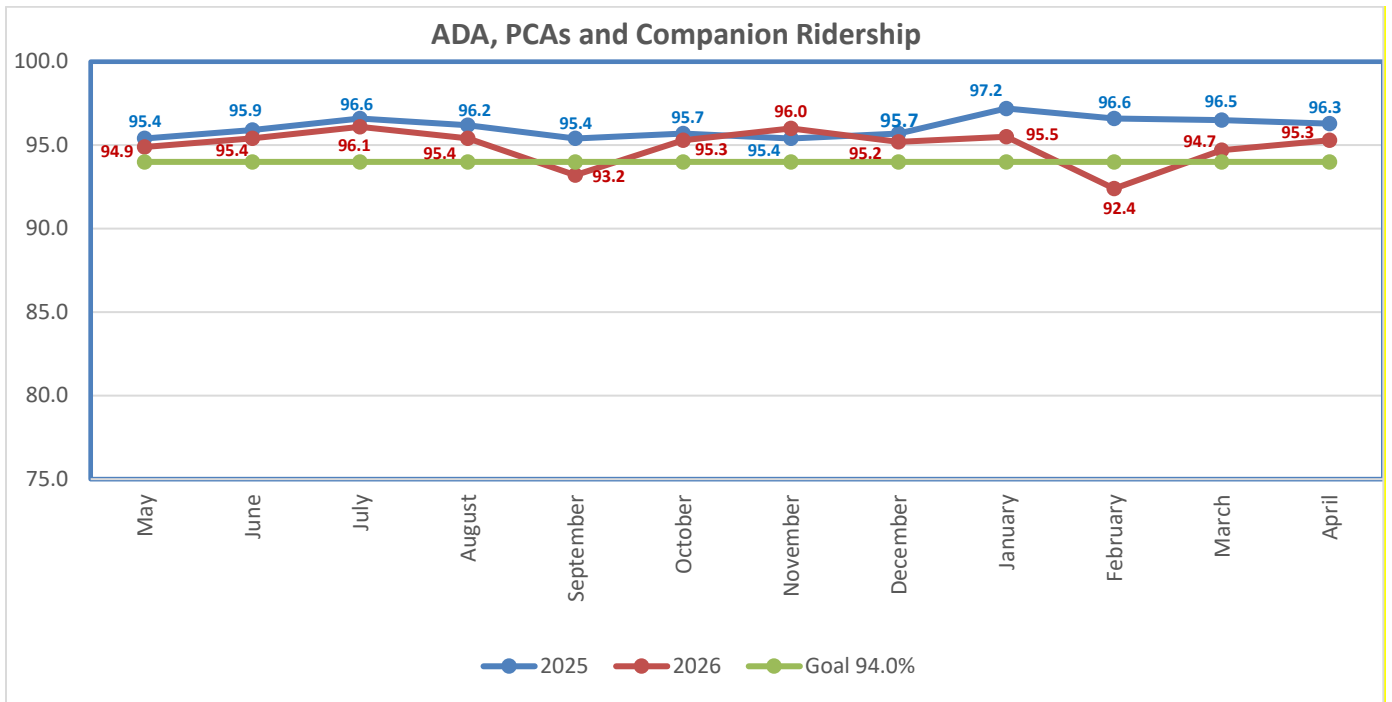
- Newark Light Rail** – OTP for the NLR stayed relatively the same, dropping only .1% between March and April. On 4/15, 27 trains were impacted due to a switch issue. Other issues that affected OTP this month were door failures, police activity and passenger emergencies.
- River LINE** – OTP for the RiverLINE continued to stay high, increasing to 95.4% in April. On 4/28, an accident with a trailer required substitute busing between Cinnaminson and Route 74 stations. Other issues that affected the OTP were vehicle availability, as well as diesel engine, traction, and brake faults.
- HBLR** – HBLR maintained a high OTP in April, raising up 2% to 96.9%. On 4/17, there was a communication system failure, which caused trains to be halted until it was restored, which affected 100 trains on that day. Other issues that caused OTP reduction were door faults, brake faults, NJTPD activity, and power faults.

ON-TIME PERFORMANCE LIGHT RAIL

SUMMARY BY LINE April-26



NJ TRANSIT ON-TIME PERFORMANCE ACCESS LINK MAY 2024–APRIL 2026



	<u>2025</u>	<u>2026</u>	<u>% Change</u>
April Comparison	96.3%	95.3%	-1.0%
April Ridership	143,999	147,348	3,349
12-Month Average May 2025–April 2026	96.1%	95.0%	-1.1%

Analysis:

Access Link On-Time Performance was 95.3% for April 2026. In serving 163,222 total customers, for 147,348 ADA customers trips, 6,858 or (4.7%) experienced delays.

Key Delay Causes:

- Operator availability
- Customer cancellations and no-shows

The 12-month average for Access Link On-Time Performance for May 2025-April 2026 was 95.0% which decreased by -1.1%

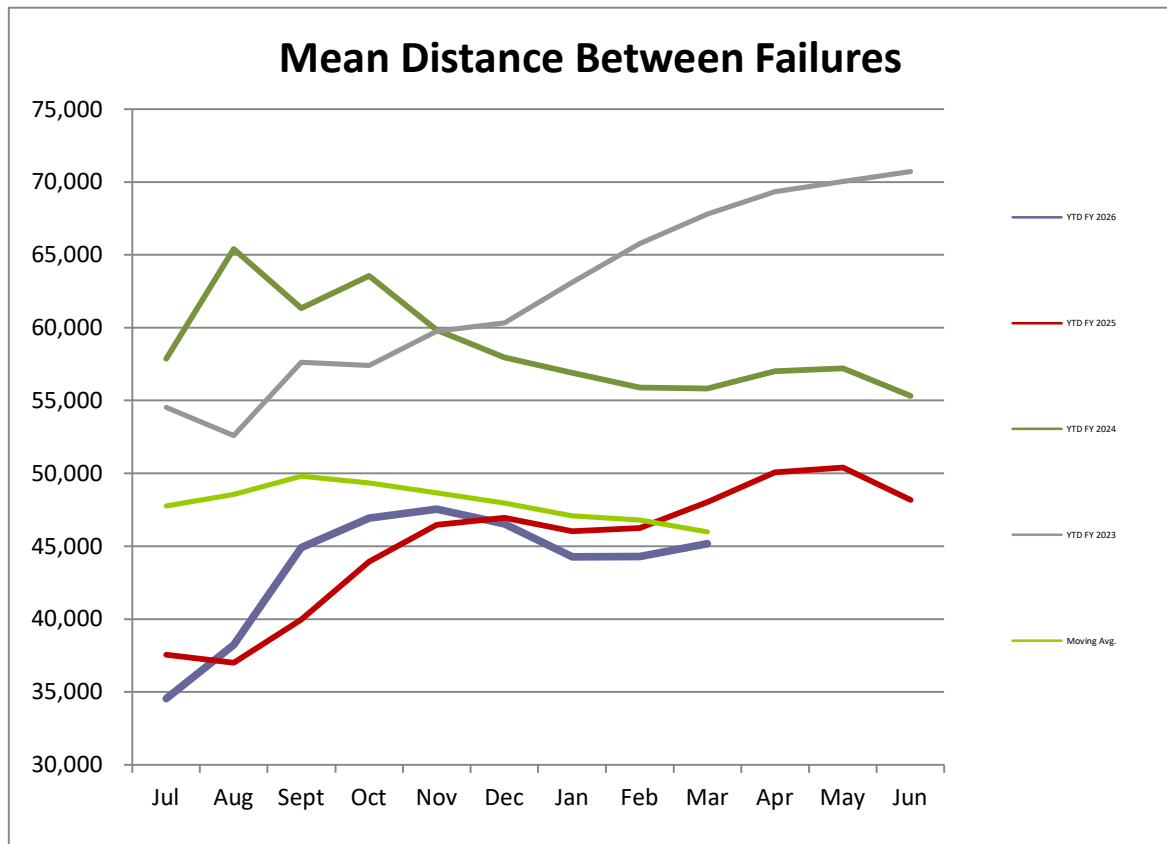
* Statistics comprise both dedicated and non-dedicated service.

MEAN DISTANCE BETWEEN FAILURES

March 2026

NJ TRANSIT Rail Operations
Mean Distance Between Failures

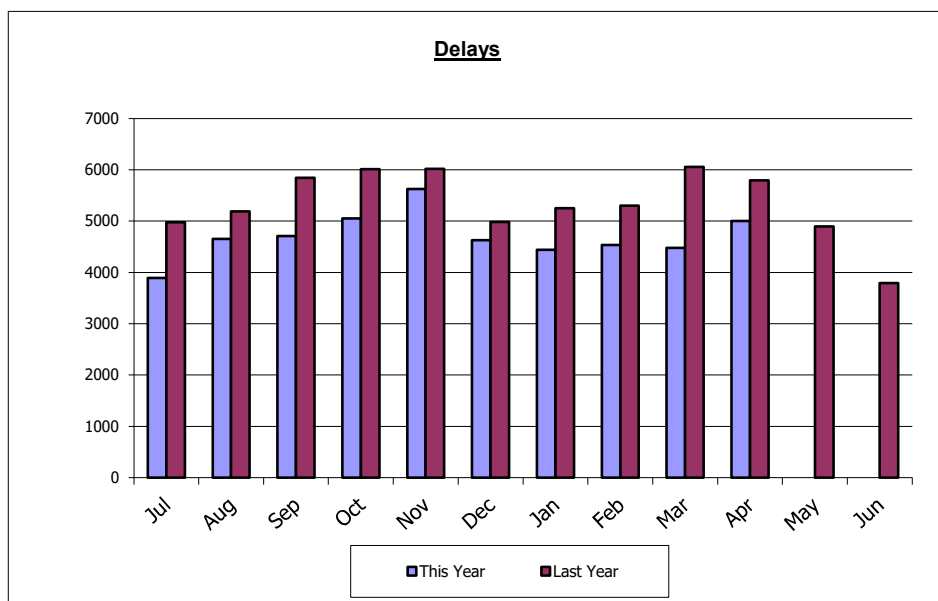
Month	YTD FY 2026	YTD FY 2025	YTD FY 2024	YTD FY 2023	12 Month Moving Avg.
Jul	34,531	37,549	57,875	54,531	47,747
Aug	38,231	36,992	65,403	52,602	48,563
Sept	44,915	39,979	61,324	57,623	49,806
Oct	46,923	43,929	63,539	57,410	49,329
Nov	47,533	46,462	59,844	59,761	48,651
Dec	46,536	46,944	57,968	60,315	47,965
Jan	44,272	46,027	56,904	63,121	47,073
Feb	44,295	46,251	55,888	65,780	46,803
Mar	45,161	48,032	55,822	67,778	45,988
Apr	-	50,066	57,014	69,327	-
May	-	50,393	57,197	70,045	-
Jun	-	48,171	55,317	70,712	-



Garage Performance Parameters

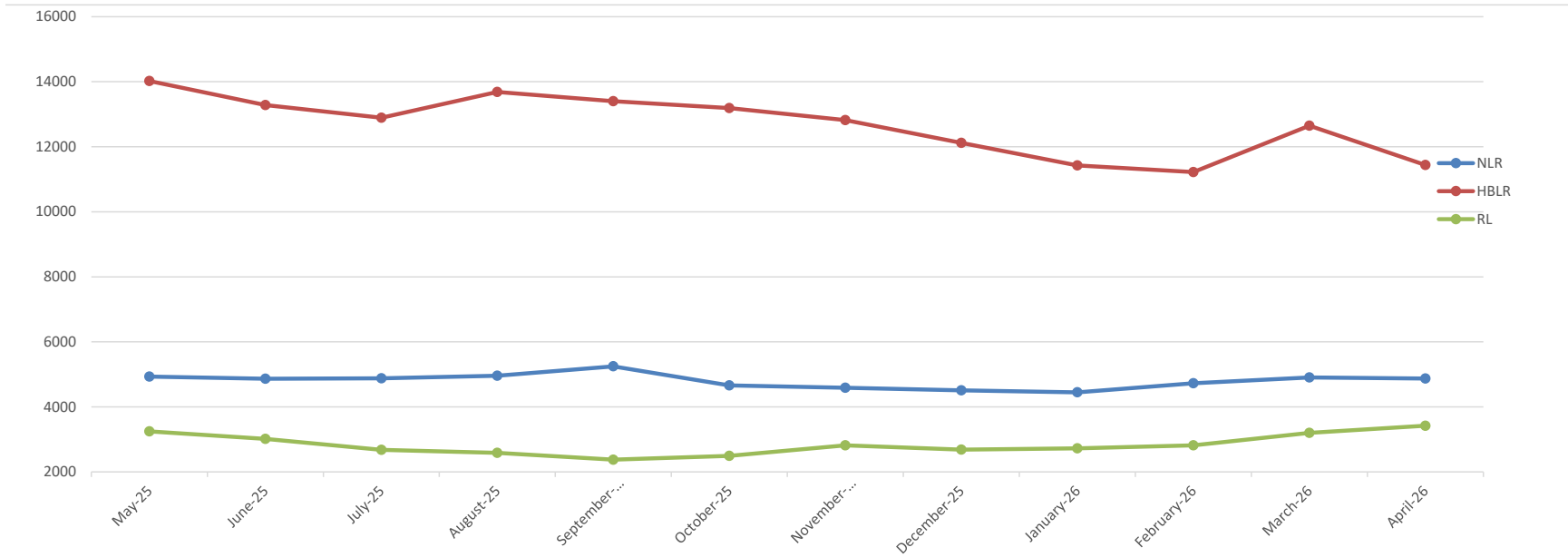
April 2026

Location	Miles Between In-Service Delays			
	FY2026 Goal	This Month	FY2026 YTD	FY2025 YTD
Fairview	7,000	5,484	5,179	6,368
Greenville	5,000	7,375	4,108	2,889
Market Street	5,000	4,531	3,593	4,133
Meadowlands	6,000	2,019	1,862	2,232
Oradell	9,000	11,259	11,693	12,272
Wayne	9,000	8,844	8,199	10,884
WestWood	9,000	9,886	10,407	17,138
Northern Division	-	4,828	4,337	4,984
Big Tree	5,500	3,204	3,642	4,076
Hilton	6,500	3,315	3,299	4,183
Howell	17,500	31,485	19,069	19,863
Ironbound	6,000	3,718	3,181	3,851
Kearny Point	5,000	2,612	2,559	1,649
Orange	7,800	1,963	2,130	2,417
Morris	10,500	12,860	12,311	15,642
Central Division	-	3,963	3,855	4,549
Egg Harbor	11,500	9,411	8,531	11,195
Hamilton	7,500	5,407	5,189	6,055
Newton Avenue	9,178	6,404	5,702	7,570
Washington Twp.	14,377	13,682	10,272	12,704
Southern Division	-	8,784	7,676	9,707
	-	-	-	-
Bus Operations	-	5,004	4,658	5,510



NJT LIGHT RAIL	March 2026	April 2026
Newark Light Rail	4,904	4,874
Hudson Bergen	12,650	11,442
River LINE	3,201	3,421

AVERAGE MILES BETWEEN IN-SERVICE MECHANICAL FAILURES



DBE/SBE PROGRAM

NJ TRANSIT - DBE/SBE/DVOB Participation for April 2026

State Funded Contracts

State Fiscal Year 2026 - July 1, 2025, through June 30, 2026

During the month of **April 2026**, NJ TRANSIT awarded **\$23,873,769.26** in state-funded contracts; of that total, Small Business Enterprises (SBE/DVOBs) received **\$3,211,158.00** or **13.451%**.

State Fiscal Year 2026 YTD (July 1, 2025, through June 30, 2026) NJ TRANSIT awarded **\$364,940,323.07** in state-funded contracts. Of that total, SBE/DVOBs received **\$21,065,622.52** or **5.77%**.

SBE/DVOB Goal Attainment from July 1, 2025, through June 30, 2026 (SFY 2026)

Goods & Services

Category 1 SBE/DVOBs	\$1,783,186.13	0.49%
Category 2 SBE/DVOBs	\$4,422,586.04	1.21%
Category 3 SBE/DVOBs	\$6,764,468.39	1.85%

Construction

Category 4 SBE/DVOBs	\$109,793.47	0.03%
Category 5 SBE/DVOBs	\$7,263,492.49	1.99%
Category 6 SBE/DVOBs	\$722,096.00	0.20%

FTA FUNDED CONTRACTS – UPDATE*

Federal Fiscal Year (FFY) 2026 - October 1, 2025 through September 30, 2026

**Under the Interim Final Rule (IFR), effective October 3, 2025, DBE participation toward DBE goals has been suspended until the reevaluation of all certified DBE firms is complete. As a result, the DBE report is temporarily paused and will resume once the reevaluation process has concluded.*

TRANSIT VEHICLE MANUFACTURER (TVM)¹ Awards

See above FTA Funded Contracts – Update.

¹ Transit Vehicle Manufacturers (TVMs) will be reported to the President and CEO on a quarterly basis in the same manner that FTA-funded contracts are currently reported. TVMs are manufacturers whose primary business purpose is to build vehicles specifically for public mass transportation. The “TVM” designation indicates that the intended contract recipient/awardee has submitted to the Federal Transit Administration a plan to utilize Disadvantaged Business Enterprises on their contracts. NJ TRANSIT does not place a separate goal on Transit Vehicle Manufacturers.

EMPLOYEE RECOGNITION

NJ TRANSIT employees bid farewell after outstanding careers NJ

29 TRANSIT employees retired recently:

1. Carlos Rodriguez, Lead Tech -- MMC -- 25 years
2. Claude Kurylo, Locomotive Engineer -- Various -- 24 years
3. Frank Tylanda, Maintainer Test -- Hammonton -- 11 years
4. Lawrence Odom, Assistant Conductor -- Various -- 31 years
5. Linda Jamison, Conductor -- Various -- 31 years
6. Lucian Beres, Assistant Conductor -- Various -- 23 years
7. Marino Burgos, Station Attendant -- Hoboken -- 15 years
8. Nazih Abdul-Shakur, Conductor -- Various -- 37 years
9. Salvatore Runci, Electronic Tech -- Red Bank -- 40 years
10. Steven Baxter, Locomotive Engineer -- Various -- 34 years
11. William Horn, Conductor -- Various -- 39 years
12. Patrick Belardo, Conductor -- Various -- 37 years
13. Felix Cerceda, Operator -- Newton Ave. -- 20 years
14. Helga McLeod, Operator -- Westwood -- 12 years
15. Tamir Muhammad, Operator -- Washington Twnp. -- 48 years
16. Katherine Rodriguez, Operator -- Washington Twnp. -- 32 years
17. Jose Vizueta, Mechanic A -- Fairview -- 18 years
18. Carlos Aparicio, Operator -- Meadowlands -- 27 years
19. Renee Bowers-Paylor, Depot Master -- Howell -- 27 years
20. Garfield Lennon, Operator -- Big Tree -- 19 years
21. Glen Markham, Maintenance -- Wayne -- 34 years
22. Teresa Slaughter, Operator -- Egg Harbor - 28 years
23. Judith Spragg, Inspector B -- Atlantic City -- 26 years
24. Raymond Spragg, Repairman A -- Egg Harbor -- 13 years
25. Jerry Torian, Operator -- Egg Harbor -- 40 years
26. Alfred Wethman, Repairman A -- Egg Harbor -- 27 years
27. William Forke, Director Payroll Tax -- HQ -- 25 years
28. William Lavell, General Foreman -- Morrisville -- 29 years
29. Pedro Urena, Manager Tech Services -- MMC -- 27 years